MIssION
To improve life in the Rock River Valley by mobilizing the caring power of our community.

VIsION
United Way of Rock River Valley will create a community of healthy, well-educated and financially-stable individuals and families.

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MISSION
To improve life in the Rock River Valley by mobilizing the caring power of our community.
Gaining your trust. Growing our relevance.

Simply stated, these were our goals nearly five years ago when I joined United Way of Rock River Valley as President and CEO. Together with a staff that was reduced in number but over-flowing with competence and commitment to our mission, we have worked hard to improve the organization and strengthen our community.

Here are just some of the Outcomes of our efforts:

- In 2009, we reached out to our partner agencies and with their help, re-established United Way as this area’s leading resource-gathering, philanthropic organization. Our annual community campaign is growing again with a greater diversity of funding. We now support 92 critically-important and highly-effective community programs in Winnebago and Ogle Counties.

- In 2010, we placed an emphasis on early childhood education support for families. Over 30,000 books are given annually to pre-k children in curriculum-based school readiness programs that build pre-literacy skills. And more than 300 United Way volunteers are assisting Harlem and Rockford early-grade students achieve reading proficiency by 4th grade.

- In 2012, we launched United Way 2-1-1, an information and referral service. This free three-digit calling service guarantees a live operator 24 hours a day, 7 days a week. Thousands of callers have been connected to the help they needed.

This 2013 Annual Report describes these and other incredible efforts that continue to change the face of our community one life, one child at a time.

More changes are in store in the months ahead. Our initiatives and resources will become more focused on meeting this community’s challenges through our emerging emphasis on neighborhoods. We will improve people’s lives by supporting their children in becoming successful students and helping their families move beyond poverty into self-sufficiency.

Thank you for being a part of our incredible work as a donor, volunteer, and community advocate. Thank you for choosing to LIVE UNITED.

Paul A. Logli
CEO and President
United Way of Rock River Valley
**EDUCATION**

We’re helping children achieve their potential through education by preparing kids birth to age six to enter kindergarten ready to learn, ensuring students are reading proficiently by fourth-grade, and providing after-school and mentoring programs for at-risk youth.

**SCHOOL READINESS**

A child’s early years, from birth until school age, are a unique period of growth and development: they learn to walk and talk, begin to think independently, understand how to communicate, and learn to control thoughts and emotions. All of these are critical early learning skills that build a solid foundation for successful future learning. United Way’s Success By 6® school readiness initiative encompasses programs that incorporate meaningful family engagement and pre-literacy child development.

**Focus Highlight**

**Page Turner Reading Program:** Over 3,500 children in local pre-k programs gain the necessary literacy skills to enter kindergarten ready to succeed. Each child receives a brand new book of their own every month, while their parents receive early childhood learning information to use at home. Educators also lead classroom activities around each book title.

**Outcome:** 88% of four-year olds in partner schools understood that pictures and symbols have meaning.

**Tiny Turners Reading Program:** This year-round program, in partnership with five local home visiting programs, focuses on increasing parental engagement and pre-literacy skills in children birth to age three. Over 600 families receive new board books and resource materials every other month through home visits.

**Outcome:** The number of parents reading to their children 5 or more times per week increased by 49%.

**Kindergarten Readiness Calendars:** This colorful calendar assists parents and caregivers in planning activities that prepare children to get the skills needed to start kindergarten. Nearly 5,000 preschool students received calendars through 35 area pre-k learning centers in Winnebago and Ogle counties.

**Outcome:** 91% of parents surveyed reported an increase in kindergarten readiness knowledge.
EARLY-GRADE READING
Fourth grade reading proficiency is a crucial factor in academic success. Children who learn to read well by the end of third grade have a much greater chance of finishing high school. By fourth grade, they should be reading to learn. As vital as early reading proficiency is, one out of five third graders in schools across the Rock River Valley community score below the proficient level in reading.

Focus Highlight
United Way I READ: United Way’s early-grade reading program matches volunteer reading mentors with kindergarten students who need additional support as indicated by kindergarten baseline data. The volunteer will, in most cases, stay with the child through third grade. Volunteer reading mentors support teachers by achieving literacy goals for each student. Approximately 400 kindergarten and first grade students in local schools connected with reading mentors during the 2012-2013 school year. Entering its third year, United Way’s I READ is the largest children’s literacy mentoring program in our community.

Outcome: Number of I READ first grade students who achieved proficiency in the phonemic awareness skill doubled in Rockford School District #205.
INCOME

We’re helping families become stable and financially independent by supporting basic needs while increasing financial education, helping hardworking people obtain job training and family-sustaining wages, and increasing affordable housing for seniors and families.

TAX ASSISTANCE

The cost of housing, health care, child care, gas and other basics is far surpassing income in our communities. Many families are barely getting by, even working multiple jobs. Over 19 percent of households in Winnebago County live in poverty, compared to the state average of 15 percent. When families receive a larger tax refund or an Earned Income Tax Credit, they can put money in savings to help pay for expenses throughout the year. This extra money can help families pay unexpected expenses, pay off debt, or advance their education.

Focus Highlight

**Volunteer Income Tax Assistance** Program: Goodwill Industries of Northern Illinois Volunteer Income Tax Assistance (VITA), a United Way supported program, offers free tax assistance to individuals with low to moderate incomes, including persons with disabilities. Volunteer tax preparers are IRS-certified, and they know current tax regulations and rules. VITA helps families claim any special credits and deductions for which they may be eligible.

**OUTCOME:** Goodwill served over 2,000 individuals and recovered over $2.1 million in refunds of which $840,000 represented Earned Income Tax Credits and nearly $300,000 represented child tax credits.

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**2012-2013 OUTCOMES**

Income: United Way invests in income programs that achieve measurable, sustainable outcomes strengthening the lives of families in at-risk environments.

Priority Investment Areas: Legal Support, Crisis Assistance, Housing, Independent Living, Employment Training

**ninety-two percent**

of individuals experienced crisis resolution

**92**

Percent of individuals secured employment through job preparedness training and supportive services

**51**

The percent of individuals who remained independent utilizing basic life resources

**93%**

Individuals who experienced legal case resolution
We’re helping people in our community improve their health. We’re working to increase access to critical healthcare services, reduce substance abuse, and increase health education and preventive care.

ACCESS TO HEALTH CARE

Good health is fundamental to people’s capacity to enjoy their lives, to provide for their families, to realize their dreams and to contribute to society. Achieving good health depends on personal choice and responsibility. But people’s health behaviors are also shaped by conditions over which they as individuals have little or no control. The uninsured and underinsured are often in poorer health. Taking medication as prescribed prevents the spread of illness, reduces the cost of future hospital and medical care by addressing health problems at earlier stages, and improves health in the entire community.

Now consider that 14 percent of individuals under age 65 in the Rock River Valley live without health insurance compared to the national benchmark of 11 percent.

Focus Highlight

**FamilyWize Discount Card:** The prescription drug discount card enables individuals with no or little prescription drug coverage to receive reduced pricing on medications. The program offers immediate discounts on prescription drugs that are not covered under regular insurance. Participants simply present the free FamilyWize card with their prescription at participating local pharmacies.

Outcome: Over 18,000 people in our community have saved over $1.75 million in prescription costs by using the FamilyWize Card.
In spite of the rainy weather, 19 projects of varying sizes were enthusiastically completed on September 13, 2012. A total of 13 companies represented by 200 volunteers participated in the second annual community-wide United Way Day of Caring, which coincided with United Way of Rock River Valley’s 2012 Community Campaign Kickoff. Various projects were completed by volunteer teams from local organizations.

Results:
- Total volunteers: 200 employees
- Total companies represented: 13
- Total projects completed: 19
- Total hours of labor: 900
- Total value of work: $19,611

Participating Companies and Project Locations:
- Acument Global Technologies – The Literacy Council
- Alpine Bank – Walker Elementary School
- Associated Bank – Boys & Girls Club (Flodin Unit) and West View Elementary School
- Blackhawk Bank - Beyer Elementary School
- Chrysler/UAW - Lifescape Community Services
- Coca Cola - Harlem Community Center
- Danfoss Drives - Angelic Organics
- Greenlee Textron - Fairview Early Childhood Center
- Rockford Health System - American Red Cross
- Rock Valley Credit Union - Donald C. Parker Early Education Center
- SPX Hydraulics - Guildford High School
- SwedishAmerican Health Systems - Goodwill Industries of Northern Illinois
- UTC Aerospace Systems - Discovery Center Museum and Rockford Park District sites (Andrews, Ekberg-Pine Manor, Liberty, Martin, Sabrooke)

19TH ANNUAL UNITED WAY GOLF PLAY DAY
United Way of Rock River Valley works closely with its organized labor partners to address the most critical issues facing our community. As part of this partnership, Rockford United Labor organizes an annual golf play day in support of United Way. During the 19th Annual Rockford United Labor Golf Play Day, $10,000 was raised in support of United Way’s Success By 6® school readiness initiative.

ROCKFORD ICEHOGS AND BMO HARRIS BANK GOALS FOR GRADES
BMO Harris Bank and the Rockford IceHogs teamed up for a second year to promote literacy in our schools by donating $6,000 to “Goals for Grades,” a program that supports I READ, a United Way early grade reading initiative.

Through the “Goals for Grades” program, an initiative started in 2011, BMO Harris Bank once again donated $20 for every Rockford IceHogs goal scored during the 2012-2013 regular season at the BMO Harris Bank Center in Rockford. A total of 246 goals were scored equaling $4,920 with BMO Harris Bank then increasing the contribution to $6,000.
RECOGNIZING COMMUNITY VOLUNTEERS

Each year, United Way recognizes the many dedicated volunteers who provide countless hours to organizations throughout our community. Over 250 people attended the annual Community Volunteer Awards Reception on April 23, 2013. At United Way alone, volunteers donated over 7,000 hours through I READ and service on numerous committees, which is an estimated value of over $155,000.

2013 Community Volunteer Award – Adult Recipients
Don Atkinson, nominated by Serenity Hospice & Home Health
Laurie Nelson, nominated by Carpenter's Place

2013 Community Volunteer Award – Youth Recipient
Edgar Flores, nominated by Boys and Girls Club of Rockford – Flodin

2013 Community Volunteer Award – Group Recipient
11th Hour Team, nominated by Northern Illinois Hospice & Grief Center

2013 Community Volunteer Award – Business Recipient
V2 Marketing Communications, nominated by Rockford Network of Professional Women

2013 Frank Ware Award of Excellence
Megan Cox, nominated by Rosecrance

2013 LIVE UNITED Award
Heather and Mike, Bret, Katie and Kylie Wilhelmi, nominated by Boys and Girls Club of Rockford – Flodin

DAY OF ACTION

Held annually on June 21, the National Day of Action is a day when United Ways across the country unite to take action toward shared goals in the areas of Education, Income and Health.

Sponsored by Rodney Strong Vineyards, United Way used the day to advance third-grade reading proficiency levels in the community. The day officially kicked off recruitment of volunteer reading mentors for United Way’s I READ program.

As a result, 100 additional I READ volunteers were recruited for Harlem and Rockford schools for the 2013-2014 school year.

CONNECT TO VOLUNTEER OPPORTUNITIES WITH THE CLICK OF A BUTTON

United Way of Rock River Valley partnered with Associated Bank to upgrade the United Way Volunteer Center website. The site now connects volunteers and nonprofit organizations to each other through a new user-friendly web-based program. Organizations can update new volunteer needs, events and job opportunities with the click of a button. Community members can create a free online profile and respond to needs that suit their interests, track their own volunteer hours and share their experiences through social media.
We’re helping individuals and families connect with information and referrals on a broad range of community services including rent assistance, affordable housing, elder care, mental health, and volunteer opportunities.

INFORMATION & REFERRAL

With thousands of nonprofit organizations within Ogle and Winnebago counties plus scores of government agencies, finding help can be confusing and intimidating, while people who want to give help often do not know where to begin. United Way 2-1-1 is an easy to remember phone number that connects individuals with resources in their community. Trained United Way 2-1-1 call specialists quickly assess the caller's needs and refer them to appropriate services. The call is free and accessible 24/7, with multilingual capabilities.

United Way 2-1-1 connects you to information about:

- Emergency Shelter
- Food Pantries
- Child Care
- Rent / Utility Assistance
- Elderly Care
- Mental Health Services
- Counseling
- Health Resources
- Resources for those with Disabilities
- Domestic Abuse
- Education/Vocational Training
- Drug/Alcohol Rehabilitation
- Disaster Recovery
- Crisis/Suicide Calls
- Volunteer Opportunities

2012-2013 Outcomes

310 total service referrals
4,056 total calls received
638 total calls received in April 2013 in response to local severe flooding

Rent and Utility Assistance accounted for 19% of all service requests
2012-13 CAMPAIGN RESULTS

 REGARDLESS OF THE AMOUNT OF THE GIFT, FINANCIAL SUPPORT OF UNITED WAY OF ROCK RIVER VALLEY MAKES THE MOST IMPACT ON CHANGING LIVES IN OUR COMMUNITY.

Because of the generosity and support of individuals, businesses, labor partners, and organizations in our region, the United Way of Rock River Valley 2012 Community Campaign raised $4.7 million to advance the common good.

2012 CAMPAIGN CABINET VOLUNTEERS

Campaign Cabinet members volunteer their leadership and time to help advance the education, income, and health of our community.

CAMPAIGN CHAIR
Bill M. Gorski, MD
SwedishAmerican Health Systems

OGLE COUNTY CAMPAIGN CHAIR
Brian Stukenberg
Byron Bank

CAMPAIGN VICE CHAIR
Rebecca Epperson
PR Etc.

PAST CAMPAIGN CHAIR
Pam Maher
KMK Media

CAMPAIGN MEMBERS

Mike Bacon, Winnebago County Health Department
Ron Balsam, Alpine Bank
Brent Bernardi, Alpha Controls & Services
Anna Borchers, Retired - Rockford Public School District #205
Tom Busse, Rockford Toolcraft
Dan Cassens, SPX Hydraulics Technologies
Mary Ellen Commare, Youth Services Network
Chris Davenport, Northwestern Mutual
Scott Eckburg, Eckburg & Bates Insurance
Vickie Vogel, MasterPlan Events
John Gedney, UAW CAP - Rockford Area

Ed Geeser, Williams-Manny
Breken Haak, BMO Harris Bank
John Holevas, WilliamsMcCarthy LLP
Josh Houghton, Riverside Community Bank
Jim Hughes, Rockford Bank & Trust
Ehren Jarrett, EdD, Rockford Public School District #205
Fred Johnson, Engman-Taylor
Kyle Lamb, First National Bank & Trust Company
David Larson, Associated Bank
Martha Mitchell, Retired - Beloit Convention and Visitors Bureau
Patrick Morrow, Alpine Bank
Steve Nailor, Nailor and Associates
Brian Nelson, HCC, Inc.

Jeffrey Nelson, UTC Aerospace Systems
Dennis Norem, MD, Rockford Health System
Bruce Parks, Youth Services Network
Mary Pohl, Rockford Bank & Trust
Dan Ross, Williams-Manny
Tina Ryan, 13WREX
John Schmidt, Retired
Mary Solon-Goers, Retired - Rockford Public School District #205
Jan Thompson, Riverside Community Bank
Kathy Weber, BMO Harris Bank
Barb Whitsitt, OSF Saint Anthony Medical Center

CAMPAIGN AMBASSADORS

Shirley Boomgarten, Retired
Lynn Schmalen, UAW 1268/Chrysler Group LLC

Bill M. Gorski, MD - 2012 Campaign Chair
COMMUNITY PARTNERS

United Way of Rock River Valley thanks the following organizations that partner with us to create opportunities for a better life for all. These organizations contributed a corporate gift, conducted a workplace campaign, or did both to advance the education, income and health of our neighborhoods and communities.

Gifts received between July 1, 2012 - June 30, 2013

KEY:  ^ - Ogle County Organizations  % - 100% Employee Participation  Italics - first-time workplace campaigns

13 WIREX
3M
Acument Global Technologies
Acument Global Technologies Camcar LLC
Advanced Machine & Engineering Company
Affiliated Surgeons of Rockford
AFL-CIO Rockford United Labor
AFSCME - Local 448; Local 473; Local 692; Local 1058; Local 3210
Allstate - Manarchy-Ellis Agency
Alpha Controls & Services
Alpine Bank
American
American Red Cross, Rock River Chapter
Anpec Industries, Inc.
Aqua-Aerobic Systems, Inc.
Associated Bank, N.A.
AT&T
ATU Local 1333
Bachrodt Motors, Inc.
Ballard Companies, Inc.
Bank of America
Barbara Olson Center of Hope
Barnes International
Behr Iron & Metal
Benning Group, LLC
Bergner’s - CherryVale Store #512; Machesney Park Mall Store #513
Bergstrom Inc.
Best Buy
Bill Doran Company
Blackhawk Bank
Blue Cross/Blue Shield of Illinois
BMO Harris Bank
Bon-Ton Stores, Inc. Rockford Distribution Center Store #590
Bourn & Koch Machine Tool Co.
Boy Scouts of America, Blackhawk Area Council
Boys and Girls Club of Rockford
Building Systems, Inc.
BVR Technologies, Esterline
Byron Bank
Cain & Company
CASA - 15th Judicial Circuit Lee/Carroll/Ogle Counties
Cappel Certified Seeds, Inc.
Cellusuede Products, Inc.
Chem Processing, Inc.
Children’s Home + Aid
Chrysler Group LLC
Cincinnati Tool Steel Company
City of Rochelle
City of Rockford - Community & Economic Development; Finance Department; Fire Department; Human Resources Department; Human Services Department; IT Department; Legal Department; Mayor’s Office; Police Department; Public Works; Rockford Metropolitan Agency for Planning; Rockford Public Library
Clifton Larson Allen LLP
Coca-Cola Bottling Company
Coilcraft
Combined Federal Campaign
Comcast
ComEd - An Exelon Company
Comprehensive Community Solutions
Concentric AB
Court Street United Methodist Church
Coyle - Varland Insurance Agency, Inc.
Crusader Community Health
CWA Local 34071
Danfoss Drives
Dasco Pro, Inc.
Dealer Alliance Corporation
Delta Power Company
Dickerson & Nieman Realtors, Inc.
Diocese of Rockford - St. Luke’s Catholic Church
Discovery Center Museum
Dixon Automatic Tool, Inc.
Dr. Pepper Snapple Group
E.D. Etnyre & Co.
Easter Seals Children’s Development Center
Eclipse, Inc.
Educational Interpreters Association (EIA)
Educational Office Personnel Association (EOPA)
Ekstrom Carlson Fabricating Co.
Employer’s Coalition On Health
Enterprise Rent-A-Car
Entre Computer Solutions
Estwing Manufacturing Company
Exelon - Byron Nuclear Power Station 6
F. N. Smith Corp.
Family Counseling Services of Northern Illinois
Farm & Fleet of Rockford
FedEx Ground/Express
Field Fastener
Fifth Third Bank
First National Bank
First Northern Credit Union
Fraternal Order of Police
Freeport Industrial Roofing, Inc.
Bridgeport-St. Edward; St. James; St. James/Belvidere; St. Peter Cathedral; Saint Elizabeth Catholic Community Center

CHAIRMAN’S CIRCLE PLATE

United Way of Rock River Valley thanks the following organizations for creating powerful change in our community. These organizations invest in our community with total annual support of $200,000 and greater.
In-Kind Recognition

United Way thanks the organizations and individuals who contributed in-kind items and services that are of value to advancing our mission in our community.

13 WREX
23 WIFR
Altamore Ristorante
Anderson Japanese Gardens
BMO Harris Bank
Brian Thomas Photography
Burpee Museum of Natural History
Byron Bank
Charter Media
Cliffbreakers Riverside Resort
Comcast
Comtech Corporation
Cumulus Media, Inc.
Gensler Gardens
Giovanni’s Restaurant & Convention Center
Heartland Community Church
LAMAR Outdoor Advertising

Maverick Media
Northwestern Illinois Building & Construction Trades Council
Ogle County LIFE
Radisson Hotel & Conference Center
Rasmussen College
Rob and Cathy Funderburg
Rochelle Country Club
Rochelle News-Leader
Rock River Center
Rockford Chamber of Commerce
Rockford IceHogs
Rockford Register-Star
Schnucks
SwedishAmerican Health System
WRHL-AM/FM
WTVO / WQRF

See the full list of in-kind contributors in the United Way’s 2013 Annual Report.
United Way of Rock River Valley thanks the following partners and sponsors for embracing our Early Childhood Education initiative to improve community conditions. Together with these organizations, United Way is creating opportunities to ensure every child succeeds in kindergarten and reads proficiently at grade-level.

- Alpha Kappa Alpha Sorority – Pi Gamma Omega Chapter
- Alpine Bank
- Blackhawk Learning Connection
- BMO Harris Bank
- Boylan High School Key Club
- Circles of Learning
- City of Rockford Head Start
- Diocese of Rockford
- Easter Seals Child Development Center
- Field Fastener
- Harlem School District #122
- La Voz Latina
- Northwest Community Bank
- Northwestern Illinois Building & Constructions Trades Council
- OSF Saint Anthony Medical Center
- Rasmussen College
- Rock River Valley Blood Center
- Rockford IceHogs
- Rockford ProAm
- Rockford School District #205
- Rockford United Labor / AFL-CIO Community Services
- Target
- U.S. Bank
- Winnebago County

Rockford Systems, Inc.
Rockford Toolcraft, Inc.
Rockford Township
Rockford Trading Co. Inc.
Rockford University
Rocknel Fastener, Inc.
Rosecrance, Inc.
Ryan International Airlines, Inc.
Sage Technologies Company
Scandrol Construction Co.
Schnelzer Construction Company
Schneider Electric
Schucks Markets
Serenity Hospice & Home
Shelter Care Ministries
Shining Star Children’s Advocacy Center
Silkich, LLP
Sjostrom & Sons, Inc.
Smith Oil Corporation
Special-T Engraving
Sue & Dick Community Health Foundation
Spider Company, Inc.
Springfield Electric Supply Company
SPX Hydraulic Technologies
State Farm
State of Illinois
Sterling Federal Bank
Stillman Bancorp, N.A.
SVA Certified Public Accountants, SC
Swebo Manufacturing, Inc.
SwedishAmerican Health System
T.J. Maxx - Store #352
Target - Machesney Park #1799
Target Greatland #0810
Teamsters - Local 325; Local 772
TH Foods, Inc.
The Literacy Council
The Salvation Army
Thermo Fisher Scientific
Trans Environmental, Ltd.
Trenton Energy Systems
United Way of Rock River Valley
UFCW Local 1546
United Way of Rock River Valley
UPS
UTC Aerospace Systems
Valspar Corporation
Van Matre HealthSouth Rehabilitation Hospital
Venice
Viking Chemical Company
Village of Progress, Inc.
Walgreen’s
Watt Publishing Company
Wells Fargo Advisors
Wesley Willows Corporation
WFLR-TV 23 / Gray Television Group, Inc.
Williams Manny
Williams McCarthy LLP
Wilson Electric Company
Winnebago County Animal Services; Auditor’s Office; Board Chairman’s Office; Boone/Winnebago Regional Office of Education; Children’s Advocacy Project (Carmelina Center); Circuit Clerk’s Office; Circuit Court; Clerk’s Office; Coroner’s Office; Court Services; DOIT; Facilities, Health Department Highway Department; Housing Authority; Human Resources Department; Jury Commission; Public Defender Office; Recorder’s Office; Regional Planning and Economic Development; River Bluff Nursing Home; Sheriff’s Police; State’s Attorney Office; Supervisor of Assessment; Treasurer’s Office; WinGIS;
Winnebago County Forest Preserve
Winnebago Community Unit School District #323
Wipfli CPAs and Consultants
Woodward, Inc.
WTVO 17 / WQRF Fox 39
YMCA of Rock River Valley
Youth Services Network, Inc.
YWCA of Rockford
ZION Development Corporation

**GOLD LEVEL CAMPAIGN LEADERS**

United Way of Rock River Valley recognizes the following organizations for their tremendous generosity and ongoing support of our work to improve lives and build stronger communities. These organizations invest in our community with a combined per capita gift of $150 or greater, and employee participation of 50% or greater; or a total gift of $100,000 or greater.

- Bergstrom Inc.
- Blackhawk Bank
- BMO Harris Bank
- Boy Scouts of America, Blackhawk Area Council
- Chrysler Group LLC / UAW 1268 & 1761
- City of Rockford / AFSCME 1058, IAFF 413, PB&PA Unit 6
- ComEd / Exelon - Byron Nuclear Power Station 6 / IBEW 15
- Dr. Pepper Snapple Group
- Enterprise Rent-A-Car
- Ferguson
- Geico
- Genpak
- Goodwill
- Groupe Robert
- Heartland Bank
- Home First Financial
- Illinois State Police
- Illinois United Teachers
- Illinois Valley Central School District
- Intact Education
- Intact Scheduling
- JDA
- JBA, Inc.
- Johnson Controls
- Johnson Controls
- Johnson Controls
- Johnson Controls
- Johnson Controls
- Johnson Controls
Please forgive us. While we make every effort to ensure the accuracy of our records, we occasionally make a mistake. If we have omitted, misplaced or misspelled your name, please accept our apologies and contact us so that we may correct our records. Please call our office at 815.968.5400. Lists are based on information received as of June 30, 2013.

CORPORATE GIFT SUPPORTERS
United Way of Rock River Valley acknowledges the following organizations who advance the common good through a corporate gift to United Way’s Community Campaign.

$25,000 & ABOVE
Blue Cross/Blue Shield of Illinois
BMO Harris Bank
ComEd - An Exelon Company
Eclipse, Inc.
Greenlee / A Textron Company
PCI
Rockford Health System
UTC Aerospace Systems
Woodward, Inc.

$10,000 - $24,999
Alpine Bank
Bergstrom Inc.
Danfoss Drives
ITW Shakeproof - Alpine
Liebovich Brothers, Inc.

Nicol
PACCAR Parts Division
Raymond James & Associates, Inc.
Specialty Screw Corporation
Swedish American Health System
Thermo Fisher Scientific
UPS

$5,000 - $9,999
Advanced Machine & Engineering Company
Affiliated Surgeons of Rockford
Behr Iron & Metal
Coilcraft
Concentric AB
Estwing Manufacturing Company
McGladrey LLP
Pepsi-Cola Bottling Co. of Rockford
Riverside Community Bank
Rockford Toolcraft, Inc.
Schneider Electric
Schnucks Markets
U.S. Bank
Williams Manny
WilliamsMcCarthy LLP
Winnebago County Board Chairman’s Office

$1,000 - $4,999
13 WREX
Acutem Global Technologies Camcar LLC
Aqua-Aerobic Systems, Inc.
Associated Bank, N.A.
AT&T
Barnes International
Bon-Ton Stores, Inc. Rockford Distribution Center Store #590
Blackhawk Bank
Byron Bank
Cappell Certified Seeds, Inc.
Cellusuede Products, Inc.
Chem Processing, Inc.
Cincinnati Tool Steel Company
Dasco Pro, Inc.
Dr. Pepper Snapple Group
Enterprise Rent-A-Car
Farm & Fleet Of Rockford
Field Fastener
Fifth Third Bank
Gambrino Realtors Home Builders, Inc.
GE Aviation
Header Die & Tool, Inc.
Hennig, Inc.
Holmstrom & Kennedy
International Paper
J & M Plating, Incorporated
JCPenney - CherryVale #2830
Kable Media Services
Kelley Williamson Company
LaMonica Beverage
Landstar
Larson & Darby, Inc.
LKG Industries, Inc.
Macy’s
Members Alliance Credit Union
MTE Hydraulics
Mutual Reinsurance Bureau
Northwest Bank of Rockford
NWIBCTC
Ogle County Government
Paper Recovery Service Corporation
Rochelle Foods
Rock River Environmental Services
Rock Valley Oil & Chemical Co.
Rockford Acromatic Products Co.
Rockford Foundries, Inc.
Rockford Mutual Insurance Co.
Schmeling Construction Company
Sjostrom & Sons, Inc.
Spider Company, Inc.
Sterling Federal Bank
Stillman BancCorp, N.A.
Target - Machesney Park #1799
Target Greatland #0810
Watt Publishing Company
WIFR-TV 23 / Gray Television Group, Inc.
WiPfi CPAs and Consultants

Up to $999
Allstate - Manor-Cherry Ellis Agency
Anpec Industries, Inc.
Ballard Companies, Inc.
Bergner’s - CherryVale Store #512
Bergner’s - Machesney Park Mall Store #513
Best Buy
Bourn & Koch Machine Tool Co.
Boylan Catholic High School
Building Systems, Inc.
Cain & Company
Court Street United Methodist Church
Dealer Alliance Corporation
Delta Power Company
Dixon Automatic Tool, Inc.
Entre Computer Solutions
F. N. Smith Corp.
FedEx Ground/Express
Freeport Industrial Roofing, Inc.
Fridh Construction Services
Hill and Hill Enterprises, Inc.
Hub City Senior Center
Johnson Group, A Deluxe Company
Johnson Personnel Company
Ken-Rock Community Center
Kent Feeds, Inc.
Kohl’s - Forest Plaza
Land-Mark Printing Company
LIUNA 1035
Mack Paper Company
Mid-City Office Products
Mid-West Dairymens Company
Nyco Screw Machine Products
Olson Aluminum Castings, Inc.
Omak Auto Service
Professional Graphics
RK Dixon
Robert C. Bell Insurance
Robert W. Baird & Co., Inc.
Rochelle Community Consolidated School District #231
Rochelle Community Hospital
Rockford Ball Screw Company
Rockford Bank and Trust
Rockford Trading Co. Inc.
Rocknel Fastener, Inc.
Sage Technologies Company
Scandrol Construction Co.
Smith Oil Corporation
Special-T Engraving
State Farm Agents
Swebo Manufacturing, Inc.
Trans Environmental, Ltd.
Valspar Corporation
Viking Chemical Company

EMPLOYEE CAMPAIGN COORDINATOR OF THE YEAR
United Way of Rock River Valley honors the following individuals for their outstanding leadership and spirit during a successful workplace campaign.

Dale Dickinson - Field Fastener
Amy Maavich - Alpine Bank
Jim Waddell - UTC Aerospace Systems
Maribeth Wagner - SPX Hydraulic Technologies
COMMUNITY LEADERS

The following people partner with United Way of Rock River Valley at a leadership giving level to advance the common good.

GOLD PILLAR
($2,500 - $4,999)
Dr. William and Leah Baskin
Brent and Susie Bernardi
Jim and Julie Buchanan
Vint and Sue Buckwalter
Steve and Lisa Carter
John R. Cook Associates
Bill Derry
Einar and Mary Forsman
Mr. and Mrs. Timothy Gaffney
Linda E. Gerber
Terry and Deb Gill
Willy J. Goellner
Dr. Bill and Sue Gorski
Barbara Harris
Ray and Sue Howard
Russ and Gin Johansson
Mr. Michael Jones
Tina and Gary Kaatz

GOLD PILLAR
($2,500 - $4,999)
Dr. William and Leah Baskin
Brent and Susie Bernardi
Jim and Julie Buchanan
Vint and Sue Buckwalter
Steve and Lisa Carter
John R. Cook Associates
Bill Derry
Einar and Mary Forsman
Mr. and Mrs. Timothy Gaffney
Linda E. Gerber
Terry and Deb Gill
Willy J. Goellner
Dr. Bill and Sue Gorski
Barbara Harris
Ray and Sue Howard
Russ and Gin Johansson
Mr. Michael Jones
Tina and Gary Kaatz

Toquerville Society

Members of Toquerville Society represent the spirit of neighbor helping neighbor that Alexis de Tocqueville admired most. Membership represents gifts of $10,000 and above.

Stephen and Dorothy Baits
Richard and Lon Behr
Mary Jo and Milt Brown
Rob and Cathy Funderburg
James and Carol Gingrich
Renee and Scott Hall
Jack and Colleen Holmbeck
Paul and Jody Logli
John and Roberta Mink
David and Jeanne Rydell, Marge and Elvin Rydell, in memoriam
The Smith Charitable Foundation
Martin Smith and Betty Hamilton
Anonymous (2)

Pillars Club

A commitment to improving our community is at the heart of Pillars Club members. Membership represents gifts between $1,000 and $9,999.

Diamond Pillar
($7,500 - $9,999)
Gerald and Marilyn Lang

Platinum Pillar
($5,000 - $7,499)
John and Sue Brubaker
Karl* and Barbara Erickson
Marion and Bob Guirr
Bobbie Holzworth and Norm Lindstedt
James and Pamela Keeling
Doug and Mary Perks
Anonymous (1)

Gold Pillar
($2,500 - $4,999)
Dr. William and Leah Baskin
Brent and Susie Bernardi
Jim and Julie Buchanan
Vint and Sue Buckwalter
Steve and Lisa Carter
John R. Cook Associates
Bill Derry
Einar and Mary Forsman
Mr. and Mrs. Timothy Gaffney
Linda E. Gerber
Terry and Deb Gill
Willy J. Goellner
Dr. Bill and Sue Gorski
Barbara Harris
Ray and Sue Howard
Russ and Gin Johansson
Mr. Michael Jones
Tina and Gary Kaatz

Legacy Giving Program Donors

United Way of Rock River Valley recognizes the generosity of those who have chosen to leave a legacy gift of any amount, through estate or planned gifts to United Way of Rock River Valley. By combining their philanthropic aims with overall financial, tax and estate goals, these Legacy Giving Program donors are making a commitment to change people’s lives in significant and lasting ways for future generations.

Barber-Coleman Management Scholarship Endowment Fund
Corbett Trust Endowment Foundations
Gloyd Family Endowment
Jack and Colleen Holmbeck
Merrill W. Johnson Chairitable Remainder Trust
Please forgive us. While we make every effort to ensure the accuracy of our records, we occasionally make a mistake. If we have omitted, misplaced or misspelled your name, please accept our apologies and contact us so that we may correct our records. Please call our office at 815.968.5400. Lists are based on information received as of June 30, 2013.
Please forgive us. While we make every effort to ensure the accuracy of our records, we occasionally make a mistake. If we have omitted, misplaced or misspelled your name, please accept our apologies and contact us so that we may correct our records. Please call our office at 815.968.5400. Lists are based on information received as of June 30, 2013.
Please forgive us. While we make every effort to ensure the accuracy of our records, we occasionally make a mistake. If we have omitted, misplaced or misspelled your name, please accept our apologies and contact us so that we may correct our records. Please call our office at 815.968.5400. Lists are based on information received as of June 30, 2013.
United Way of Rock River Valley

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Jeffrey M. Makulec
Wendy Malachowski
Daniel P. Malaney
Rene Mandujano
Marianne Marlow
Bradley J. Mathieu
Rusty E. Mayborne
Frank McCabe
Clyde D. McCoy
Mr. and Mrs. James McDaniel
Dr. Bryan A. and Sherry McDonald
Robert J. McGarry Jr.
Ronald McGregor
Keith McGriff
Leonard D. McLevige
John and Barb McNamara
Kathryn McPherson
Richard W. McVinnie
Daniel Merrell
Deanne M. Meseck
Kathy L. Meseck
Michael E. Meyer
Joseph S. Miceli
Diann L.Michels
John Michniewicz
James D. Micho
Robert H. Mierow
Gary L. Miles
James F. Miller
Carrie L. Miller
Kimberley Miller
Timothy Mills
Peter T. Miranda
Carol Moll
Therese Moncelle
Yung S. Moon
Gregory H. Moore
Chris and Karen Moore
John J. Morrissey
Kevin G. Morrow
David A. Moser
Marc Motter
Dr. Alan and Lea ann Mowbray
Jerald J. Mueller
Tim J. Mullen
John P. Mumm
Mitchell Munns
Kathy Myers
Brenda and Mike Nayonis
Richard Nelson
David Nepean
Louisett M. Ness, M. Med., ORSCC
Tom and Joyce Neth
Eric J. Neubauer
Dawn C. Nguyen
Vietson M. Nguyen
Ro Nguyen
Joseph A. Nitiss
Pat Nordenberg
Dr. Dennis G. and Julia Norem
Mr. and Mrs. Richard Northrup
David and Cyndie Norton
Dr. Richard F. and Rose Novak
Jeffery R. Nowicki
Andrew O’Connell
Art and Patricia O’Day
Gerald and Diana Ogren
Jason A. Ohnemus
Michael J. Olderbak
Julie K. Olmsted
Teresa Olson
Amy Ott
Steven E. Owens
David W. Paczak
Erik J. Palm
Frank Papke
Robert F. Parker
Gerald Parsons
Dr. and Mrs. Gregory J. Parsons
Robert E. Parssinen
Sunil S. Patel
Mark Patnaude
David D. Pautsch Sr.
Jeffrey Payne
Steven M. Pearce
Timothy E. Pearse
Thomas J. Pearson
Steven Pedigo
Charles Pelman
Christine R. Permenter
Doris J. Perrett
Alan S. Perry
Kerry M. Peters
Tanya R. Peterson
Jerry and Lois Peterson
Theodore R. Peterson
Shirley Phillips
Gary R. Pierce
Kirk W. Pinnow
Mary A. Pohl
Kathleen Poole
April A. Potts
Steve A. Price
David Pritchett
Donna L. Pritchett
Paul Prohaska
Nick Provi
Rodney and Melanie Prunty
Richard J. Pucci
Kevin Puetz
Luz Marina Ramirez
Sergio Ramos
Karlene K. Rateike
Linda S. Reed
Richard E. Rehfeldt
Peggy B. Reilly
Sharon J. Reynolds
Michael C. Reynolds
Anne Richardson
Jennifer Rick
Valerie Rimstidt
John F. Ring
Nicholas J. Robertson
Angela C. Robinson
Jeanette S. Rodriguez
Angela M. Rodriguez, M.D.
Jorge Rodriguez
Thomas Rohlf
Martha Rolf
Mark R. Roscoe
Jim Rosplack
James L. Rost
Mr. and Mrs. Dan Roszkowski
Ralph A.* and Eileen M. Rothstein
Mr. and Mrs. Edward J. Rudnicki
Linda S. Ruhl
Rick J. Rush
T. Phillip Russell
Jim and Nancy Ryan
Joan B. Sage
Waleed M. Said
Jose Sanchez
John and Alicia Sandford
Larry Sarver
Denise A. Sasse
Mr. and Mrs. John T. Saunders
Karin J. Schablaski

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GIVE A GIFT GET A CHANCE
INCENTIVE WINNERS

United Way of Rock River Valley and its Campaign
Incentive Partners offered these exciting prizes in
support of the 2012 United Way Campaign. Donors
were automatically entered for a chance to win prizes
after pledging an annual gift of at least $104.

Incentive: $2,500 travel voucher
Incentive Partner: Truitt Travel
2012 Winner: Susan Oakes, Rockford Register Star

Incentive: Rockford Park District Package
Incentive Partner: Rockford Park District
2012 Winner: Dean Carlson, Mid-City Office Products

Incentive: $500 Gift Certificate
Incentive Partner: Gruno’s Diamonds
2012 Winner: Dawn Shumaker, Sterling Federal Bank

Incentive: STAYcation Package
Incentive Partner: Rockford Convention and Visitors Bureau
2012 Winner: Corey Buerkman, Eclipse

Incentive: Chicago White Sox Scouting Seat Tickets
Incentive Partner: Comcast
2012 Winner: JP Montalvo, Chrysler

Incentive: One-Year Family Membership
Incentive Partner: YMCA
2012 Winner: David Jacobson, UPS

Incentive: Chicago Cubs Tickets
2012 Winner: SS Sickler, Chrysler

William Schafer
Constance M. Schlupp
Dwight D. Schmitt
Rebecca Schnoll
Mark and Billie Schnoerenberg
Don and Linda Schreiner
Holly Schubert
Richard Schultz
Daniel S. Schwebke
John Scime
June M. Sellick
Sheree Sensel
Louis Setter
Mark and Kim Severson
Charles Shepard
Steven L. Shimp
Larry J. Shiver
Todd Slama
Charles W. Slaughter
Matthew Smazik
Jason Smith
Kristin A. Smith
Brandon Smith
Darrell C. Snedigar
Petrinella M. Sowell
Jeffry S. Spears
Mr. and Mrs. Richard R. Spencer
Bill Spranger
Daniel C. St. Clair
David A. Stark
Alex Stevens
Bradford D. Stewart
Larry Stewart
Gary Stoltz
Carol Stone
Russell G. Stoneback
Harvey A. Stowell Jr.
Gerald and Marion Strand
Gary and Teresa Street
Steven C. Stuckey
Carla D. Sullivan
Kelly T. Sullivan
Dan Surface
John Swann
Michael and Tracy Swanson
Mr. Eugene Swanson
Mr. and Mrs. James A. Sylvester
Sype Family Fund of the Community
Foundation of Northern Illinois

Janice L. Szula
Barbara Tanaglia
Katherine A. Taylor
Ike J. Terhorst
Kristen Tews
Kevin Tews
David Thies
Annemarie Thomas
James P. Thorp
Patrick J. Titone
Paul and Julianne Toboldt
Steve W. Tolleson
Thomas T. Tomblinson
Linda Torgler
Rebecca A. Toro
Gregory A. Treu
Carleton T. Trimble
Stephen D. Triplett
Josh Trust
David Tubbs
Hazen and Carol Tuck
Toby Tuckley
Pamela J. Tuttle
John Tysver
Kevin and Andrea Van Briesen
Casey M. Van Horn
Jeff Vance
John H. Vandehey
Lynne D. Vass, M.S. Ed., CRFE
Esther Vélez
Michael P. Vernam
Mr. and Mrs. Paul Verstrate
Terence J. Voskuil
Joseph P. Voss
Charles S. Voyles
Peter G. Waak
Gregory Wadleigh
Mr. and Mrs. William J. Waldorf
Bruce R. Wallin
Thomas and Karen Walsh
Kevin Walsh
Gary P. Walton
David C. Ward
Doug Warner
Bradley Watton
Jeffrey T. Waverling
Shawn and Kathy Way
Kevin K. Wege
Frank and Jennifer Wehrstein
Edward W. Weinberg
William Wellington
Dean Welt
Michael J. Wendt
Michael Whelchel
Steven T. Whitcomb
Ken and Jeanann Whitmore
Alan H. Wiegmann
Richard W. Wiermanski
Nancy A. Wieser
Catherine A. Wilcox
Geoffrey T. Williams
Nancy Williams

Mr. and Mrs. Michael Williams
Michael R. Williams
Greg A. Winn
Steven Wisocki
Keith K. Wubbena
James E. York
Robert Youngren
Andrew W. Yowell
Sam and Barb Zeller
Leland P. Zook
Anonymous (48)
United Way of Rock River Valley is governed and counseled by many distinguished leaders in our community. We thank them for volunteering their time and talents.
## FINANCIALS

United Way ranked #1 in *Forbes* magazine’s list of **Top 100 Charities** and *Forbes* selected United Way as an “All-Star” in fundraising efficiency and low administrative costs.†

Condensed Statement of Unrestricted Financial Activities  
Fiscal Year 2013 (July 1, 2012 - June 30, 2013) represents 2012 Community Campaign

<table>
<thead>
<tr>
<th>INCOME</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant &amp; Initiative Income</td>
<td>$303,913</td>
</tr>
<tr>
<td>Trust Income</td>
<td>$191,615</td>
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<tr>
<td>Earned &amp; Other Income</td>
<td>$79,624</td>
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<tr>
<td>Fall 2012 Campaign Pledges</td>
<td>$3,991,691</td>
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<tr>
<td><strong>Total Income</strong></td>
<td>$4,566,843</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>EXPENSES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated Uncollectible Pledges</td>
<td>$124,972</td>
</tr>
<tr>
<td>Donor Directed Designations to Agencies</td>
<td>$171,005</td>
</tr>
<tr>
<td>Donor Directed Designations to Other United Ways</td>
<td>$71,862</td>
</tr>
<tr>
<td>Dues to United Way of America/Illinois</td>
<td>$44,978</td>
</tr>
<tr>
<td>Grants to Agencies</td>
<td>$2,240,653</td>
</tr>
<tr>
<td>Program Support (<em>United Way 211, Volunteer Center, etc.</em>)</td>
<td>$1,074,026</td>
</tr>
<tr>
<td>Fund Development, Management and General Expenses</td>
<td>$602,590</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$4,330,086</td>
</tr>
</tbody>
</table>

| Increase (Decrease) in Unrestricted Net Assets | $236,757 |
| Cash Reserves (Includes Restricted Cash Reserves) | $1,588,679 |
| Less Restricted Cash Reserves | $361,947 |
| **Cash Reserves (Excludes Restricted Cash Reserves)** | $1,226,732 |
| Cash reserve needed to cover three months of operations including grants | $1,104,047 |
| Cash Surplus or (Shortage) of three month operating and grants fund | $122,685 |

†*Forbes Magazine*, November 19, 2012. For inclusion on the Forbes list, United Way was judged based on the amount of private donations made to the organization; either by individual donors, corporations, partnerships and other nonprofits. Forbes included United Way as a financial efficiency “All-Star” based on the overall percentage of donations used in program implementation.
# GRANT DISTRIBUTION

The amounts represent actual dollars* distributed to agency partners for Fiscal Year 2013.

## EDUCATION PROGRAM PARTNERS

<table>
<thead>
<tr>
<th>Organization</th>
<th>Program/Service</th>
<th>Amount ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Angelic Organics Learning Center</td>
<td>Roots and Wings Youth Leadership</td>
<td>39,496</td>
</tr>
<tr>
<td>Barbara Olson Center of Hope</td>
<td>Development Training</td>
<td>33,717</td>
</tr>
<tr>
<td>Big Brothers Big Sisters of YMCA of Rock River Valley</td>
<td>One to One Mentoring</td>
<td>50,000</td>
</tr>
<tr>
<td></td>
<td>RAISE</td>
<td>18,372</td>
</tr>
<tr>
<td>Blackhawk Learning Connection</td>
<td>Creative Curriculum</td>
<td>23,625</td>
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<tr>
<td></td>
<td>Kreative K</td>
<td>50,000</td>
</tr>
<tr>
<td>Booker Washington Center</td>
<td>Books and Basketball</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Ivy Reading AKAdemy</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Just Imagine!</td>
<td>14,450</td>
</tr>
<tr>
<td>Boy Scouts of America, Blackhawk Area Council</td>
<td>Comprehensive Youth Development</td>
<td>91,516</td>
</tr>
<tr>
<td>Boys and Girls Club of Rockford</td>
<td>Education &amp; Prevention</td>
<td>200,460</td>
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<tr>
<td>Children’s Home + Aid</td>
<td>Pregnancy &amp; Early Parent Counseling</td>
<td>15,000</td>
</tr>
<tr>
<td>Comprehensive Community Solutions</td>
<td>YouthBuild Green</td>
<td>50,000</td>
</tr>
<tr>
<td>Discovery Center Museum</td>
<td>After School Achievement</td>
<td>20,000</td>
</tr>
<tr>
<td>Girl Scouts of Northern Illinois</td>
<td>aMAZE Violence Prevention</td>
<td>35,000</td>
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<tr>
<td></td>
<td>General Girl Scouting</td>
<td>67,657</td>
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<tr>
<td></td>
<td>Project Opportunity</td>
<td>28,900</td>
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<tr>
<td>Harlem Community Center</td>
<td>Neighborhood Playground</td>
<td>13,891</td>
</tr>
<tr>
<td>Ken-Rock Community Center</td>
<td>Asset and Enrichment</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Title XX Delinquency Prevention</td>
<td>50,000</td>
</tr>
<tr>
<td>La Voz Latina</td>
<td>AMBOS Youth Program</td>
<td>35,000</td>
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<tr>
<td>Lydia Home Association</td>
<td>Lydia Urban Academy</td>
<td>33,717</td>
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<tr>
<td>Northwest Community Center</td>
<td>After School</td>
<td>18,047</td>
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<tr>
<td></td>
<td>Comprehensive Youth Services</td>
<td>8,571</td>
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<tr>
<td></td>
<td>Out of School Suspension Program</td>
<td>25,230</td>
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<tr>
<td>Patriots Gateway Community Center</td>
<td>Life Skills Center</td>
<td>20,000</td>
</tr>
<tr>
<td>RAMPS</td>
<td>iBelong</td>
<td>24,485</td>
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<tr>
<td></td>
<td>Teens ‘N Transition</td>
<td>26,347</td>
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<tr>
<td>Rockford Area Arts Council</td>
<td>Arts Learning Project</td>
<td>5,000</td>
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<tr>
<td>Rockford Sexual Assault Counseling</td>
<td>Strong Self Plus</td>
<td>18,755</td>
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<tr>
<td>St. Elizabeth Catholic Community Center</td>
<td>Early Childhood Development</td>
<td>77,500</td>
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<tr>
<td></td>
<td>Title XX Delinquency Prevention</td>
<td>13,727</td>
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<tr>
<td></td>
<td>Youth Services</td>
<td>18,500</td>
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<tr>
<td>The Literacy Council</td>
<td>Project READ</td>
<td>36,125</td>
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<tr>
<td>The Salvation Army</td>
<td>Kilburn Community Center</td>
<td>34,801</td>
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<tr>
<td>Youth Services Bureau of Illinois Valley</td>
<td>M.I.S.T.E.R.</td>
<td>5,000</td>
</tr>
<tr>
<td>YMCA of Rock River Valley</td>
<td>Black and Latino Achievers</td>
<td>25,000</td>
</tr>
<tr>
<td>Youth Services Network</td>
<td>Crisis Intervention</td>
<td>15,300</td>
</tr>
</tbody>
</table>

**EDUCATION TOTAL:** $1,160,689

*excluding donor designations

---

#### EDUCATION

51%

#### HEALTH

31%

#### INCOME

11%

Percents (%) equal the allocation of 100% funds.
## INCOME PROGRAM PARTNERS

<table>
<thead>
<tr>
<th>Organization</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>Careers Etc. Life Management</td>
<td>$35,000</td>
</tr>
<tr>
<td>Goodwill of Northern Illinois Financial Literacy</td>
<td>$10,000</td>
</tr>
<tr>
<td>Tax Outreach (VITA)</td>
<td>$20,000</td>
</tr>
<tr>
<td>Ken-Rock Community Center Strong Communities</td>
<td>$26,000</td>
</tr>
<tr>
<td>Lifescape Community Services Senior Assistance</td>
<td>$20,230</td>
</tr>
<tr>
<td>Prairie State Legal Services Legal Services</td>
<td>$42,000</td>
</tr>
<tr>
<td>Shelter Care Ministries Maya’s House</td>
<td>$7,225</td>
</tr>
<tr>
<td>Shelter Care Ministries Transitional Housing</td>
<td>$19,267</td>
</tr>
<tr>
<td>The Salvation Army Women’s Restorative Justice Program</td>
<td>$60,000</td>
</tr>
</tbody>
</table>

**INCOME TOTAL:** $261,263

## HEALTH PROGRAM PARTNERS

<table>
<thead>
<tr>
<th>Organization</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>American Red Cross, Rock River Chapter Emergency Services</td>
<td>$43,350</td>
</tr>
<tr>
<td>Catholic Charities, Rockford Family Services</td>
<td>$15,000</td>
</tr>
<tr>
<td>Children’s Home + Aid MotherHouse</td>
<td>$46,000</td>
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<tr>
<td>Easter Seals Children’s Development Center Teen Family Support</td>
<td>$30,000</td>
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<tr>
<td>Family Counseling Services of Northern Illinois Counseling</td>
<td>$43,260</td>
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<tr>
<td>Lifescape Community Services Bright Side Adult Day Center</td>
<td>$14,450</td>
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<tr>
<td>Lifescape Community Services Medication Management</td>
<td>$18,531</td>
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<tr>
<td>Lifescape Community Services Mobile Meals</td>
<td>$48,166</td>
</tr>
<tr>
<td>Lydia Home Association Safe Families for Children</td>
<td>$24,083</td>
</tr>
<tr>
<td>Remedies Renewing Lives Domestic Violence</td>
<td>$50,000</td>
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<tr>
<td>Remedies Renewing Lives Domestic Violence Walk-In Counseling</td>
<td>$24,083</td>
</tr>
<tr>
<td>Rockford MELD MELD Groups</td>
<td>$48,166</td>
</tr>
<tr>
<td>Rockford Sexual Assault Counseling Adult</td>
<td>$17,449</td>
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<tr>
<td>Rockford Sexual Assault Counseling Youth</td>
<td>$11,380</td>
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<tr>
<td>Rosecrance Rosecrance Berry Campus</td>
<td>$99,435</td>
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<tr>
<td>Rosecrance Resource Recovery Center</td>
<td>$25,000</td>
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<tr>
<td>Shelter Care Ministries Emergency Housing</td>
<td>$7,225</td>
</tr>
<tr>
<td>The Salvation Army Emergency Services</td>
<td>$67,000</td>
</tr>
<tr>
<td>Youth Services Bureau of Illinois Valley Family Services</td>
<td>$15,000</td>
</tr>
<tr>
<td>Youth Services Bureau of Illinois Valley Solutions Counseling</td>
<td>$15,000</td>
</tr>
<tr>
<td>Zion Development Grand Apartments</td>
<td>$24,050</td>
</tr>
</tbody>
</table>

**HEALTH TOTAL:** $686,608

## OGLE COUNTY PROGRAM PARTNERS

<table>
<thead>
<tr>
<th>Organization</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boy Scouts of America, Blackhawk Area Council</td>
<td>$2,271</td>
</tr>
<tr>
<td>Court Appointed Special Advocates CASA</td>
<td>$8,500</td>
</tr>
<tr>
<td>Easter Seals Children’s Development Center Family Support</td>
<td>$3,000</td>
</tr>
<tr>
<td>Focus House Counseling Residential</td>
<td>$11,000</td>
</tr>
<tr>
<td>Focus House Residential</td>
<td>$11,000</td>
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<tr>
<td>Girl Scouts of Northern Illinois General Girl Scouting</td>
<td>$2,250</td>
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<tr>
<td>HOPE of Ogle County Domestic Walk-in Services</td>
<td>$23,000</td>
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<tr>
<td>Hub City Senior Center Senior Transportation</td>
<td>$17,000</td>
</tr>
<tr>
<td>Lifescape Community Services Nutritional Services</td>
<td>$6,000</td>
</tr>
<tr>
<td>Lutheran Social Services of Illinois In Touch Services</td>
<td>$6,750</td>
</tr>
<tr>
<td>Lutheran Social Services of Illinois School Based Services</td>
<td>$4,000</td>
</tr>
<tr>
<td>Mt. Morris Senior Center Health and Fitness</td>
<td>$5,000</td>
</tr>
<tr>
<td>Ogle County Hospice Bereavement Care</td>
<td>$10,000</td>
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<tr>
<td>Ogle County Probation Reporting Center</td>
<td>$16,000</td>
</tr>
<tr>
<td>Pinenest Community Center Daily Activity Program</td>
<td>$5,000</td>
</tr>
<tr>
<td>Prairie State Legal Services Civil Legal Assistance</td>
<td>$7,500</td>
</tr>
<tr>
<td>Rockford Christian Food Pantry Food Distribution</td>
<td>$6,000</td>
</tr>
<tr>
<td>Rockford Sexual Assault Counseling Sexual Assault and Abuse</td>
<td>$9,500</td>
</tr>
<tr>
<td>Rock River Center Ogle County Senior Center</td>
<td>$14,000</td>
</tr>
<tr>
<td>Rock River Center Senior Information Services</td>
<td>$8,480</td>
</tr>
<tr>
<td>Shining Star Victim Advocacy</td>
<td>$12,500</td>
</tr>
<tr>
<td>Village of Progress Consumer Transportation</td>
<td>$17,000</td>
</tr>
</tbody>
</table>

**OGLE COUNTY TOTAL:** $203,751
ADVANCING THE COMMON GOOD

At the heart of United Way of Rock River Valley’s vision is a community of interconnected individuals, groups and organizations working together for the benefit of all. This sense of collective impact is what we mean by advancing the common good.

It is United Way’s belief that we will only realize the change we are seeking in our community when everyone has a stake in creating a healthier and stronger community.