MISSION
To improve life in the Rock River Valley by mobilizing the caring power of our community.

VISION
United Way of Rock River Valley will create a community of healthy, well-educated and financially-stable individuals and families.

EDUCATION. INCOME. HEALTH.
Dear Friend,

The best part of my job as CEO of United Way of Rock River Valley is knowing that with the help of thousands of donors and volunteers we are making a difference in the lives of over 100,000 people right here in Winnebago and Ogle Counties. In addition, we are transforming the method of our change-making to reflect the priorities of our donors, the individual talents of our volunteers and the critical needs of our community. As in the past, we continue to provide critical funding to proven and effective programs administered by our 51 agency partners. Today, however, we are developing new ways to help adults and children build a better future by addressing the building blocks of a quality life, namely advancing educational achievement, improving income stability and supporting good health.

The rest of this Annual Report provides examples of just some of the programs we fund and the lives we have changed. You will also find a financial report and an acknowledgement of the thousands of individuals and organizations that supported United Way of Rock River Valley during the 2012 fiscal year.

As you will see, this is no longer your grandparent’s or parent’s United Way. The world has changed and so have we. While we still campaign for funds in the workplace, we are developing new and diversified sources of financial support from corporations, foundations and government. We do more than allocate money to outstanding programs. We are now working with new partners to solve critical community problems in the areas of education, income and health. Our strategy is to learn about the aspirations of the people of our community for a better life, identify the barriers to achieving their life goals and to work collectively toward community-wide solutions for maximum positive impact. We are in the midst of an exciting transition to improve our efficiency and effectiveness. We are driven to improve the quality of life in our community for everyone. Thank you for your continued and growing support of our campaign for the common good. Thank you for joining in the movement to LIVE UNITED.

Sincerely,

Paul A. Logli
CEO and President
United Way of Rock River Valley
Education starts at birth, and children learn wherever they are. An essential building block for a good life, United Way has placed an emphasis on three community goals within education: increase school readiness, build academic success and strengthen parent involvement. Working together with our agency partners and new community collaborations, United Way of Rock River Valley is leading the issue in early childhood literacy by investing in proven early childhood development and early-grade reading strategies.

**EARLY GRADE READING INITIATIVE: I READ**

Reading proficiency is a critical predictor of high school success or failure. Students who are not reading proficiently by fourth grade are four times as likely to drop out of high school. By the fourth grade, students should be reading to learn. United Way’s Early Grade Reading Initiative ensures children receive the literacy skills that build a strong foundation for success in school, work and life.

**United Way I READ** - In 2011, roughly 41 percent of third grade students in the Rockford Public Schools were reading below standards, compared to the state average of 25 percent. In response, United Way of Rock River Valley introduced I READ, an early grade reading program, in both the Harlem and Rockford school districts. Through this program, United Way matches kindergarten students with volunteer reading mentors who help prepare them to read proficiently by fourth grade. Volunteers are encouraged to remain with their student through third grade. Last year, volunteers tutored nearly 250 kindergarten students each week during the school day. For the 2012-2013 school year, volunteer reading mentors are working with nearly 400 students in kindergarten and first grade.

<table>
<thead>
<tr>
<th>Harlem Consolidated School District #122</th>
<th>Rockford Public Schools District #205</th>
</tr>
</thead>
<tbody>
<tr>
<td>Result &gt; 90% of the students that participated in the program achieved mastery of Letter Identification</td>
<td>Result &gt; 88.6% of the students that participated in the program achieved mastery of Letter Identification</td>
</tr>
<tr>
<td>Result &gt; 88% achieved mastery of Letter Sounds</td>
<td>Result &gt; 81.5% achieved mastery of Letter Sounds</td>
</tr>
<tr>
<td>Result &gt; 83% achieved mastery of Phonemic Awareness</td>
<td>Result &gt; 75.7% achieved mastery of Phonemic Awareness</td>
</tr>
</tbody>
</table>

**Corporate Sponsors:** BMO Harris Bank, Winnebago County
SUCCESS BY 6®
Research proves that access to quality early childhood education vastly improves community conditions in the areas of educational attainment, employment, and crime reduction. Since the majority of brain development occurs between birth and age five, United Way of Rock River Valley’s Success By 6® early childhood development initiative ensures children have the educational, social-emotional, and positive experiences necessary to enter kindergarten ready to succeed.

Page Turner Reading Program - In partnership with local pre-k programs at Blackhawk Learning Connection, City of Rockford Head Start, and the Harlem and Rockford school districts, this pre-literacy program helped over 3,200 English and Spanish speaking preschool students last year gain the necessary literacy skills to enter kindergarten ready to succeed. Each child received a brand new book of their own every month during the school year, while parents received early childhood learning information to use at home. Teachers also presented theme-based classroom curriculum developed around each book title.

2011-2012 Outcomes

**Target > 80% achievement**
Result > 91% of four-year olds in partner schools understood that pictures and symbols have meaning and that print carries a message

Result > 92% of four-year olds in partner schools predicted what will happen next using pictures and content for guides

Result > 87% of four-year olds in partner schools understood that reading progresses from left to right and top to bottom

**Corporate Sponsors:** AMCORE Foundation, Rockford Orthopedic Associates, Rockford United Labor


**Book Sponsors:** Boylan Key Club, Northwest Bank, Rasmussen College, Field Fastener, Rock River Valley Blood Center, OSF Saint Anthony Medical Center

Kreative K - The Kreative K program provides educational services to low-income families and prepares pre-k children for kindergarten and encourages parent involvement. During the 2011-2012 school year, the program served 40 children and families at Ralston Elementary School through Blackhawk Learning Connection.

2011-2012 Outcomes

**Target > 80% of five year olds will be ready for kindergarten**
Result > 91% of five year olds are ready for kindergarten

**Target > 85% of parents will volunteer in the classroom**
Result > 84% of parents volunteered in the classroom

**Target > 75% of parents will attend training**
Result > 62% of parents attended training
Kindergarten Readiness Calendar - Nearly 5,000 Kindergarten Readiness Calendars were distributed to early childhood centers in Ogle and Winnebago counties. The calendars, available in English and Spanish, feature fun, simple cognitive and language-building activities that encourage family-engagement and help families prepare children under age five for kindergarten.

2011-2012 Outcomes

Result > 90% of families surveyed performed activities listed in the calendar

Result > 90% of families surveyed tried at least 5 daily activities each month

Result > 91% of families surveyed increased their knowledge of kindergarten readiness by using the calendar

Sponsor: Women’s Leadership Council

Born Learning Trail - Built at two Rockford Park District sites, the Born Learning Trail is a fun, easy way for families to use outings to build learning experiences critical for school readiness for children birth to age five. The trails feature 10 signs, in English and Spanish, that offer fun and interactive educational games (approved by experts) and guide adults on specific ways to create learning games outdoors and at home.

2011-2012 Locations

Trails constructed by: Northwestern Illinois Building and Construction Trades Council

Locations: Flodin Boys & Girls Club and Levings Lake Park

Sponsors: Rockford United Labor, Women’s Leadership Council

Kid Basics - The Kid Basics booklet supports parents as their child’s first teacher by providing important information on what young children up to age five need every day to ensure quality early learning. Booklets were distributed to 550 families participating in three local birth to three programs: Easter Seals Child Development Center, Early Head Start, and Rockford Public School District #205 Prevention Initiative.

2011-2012 Outcomes

Result > 83% of families surveyed used information in the Kid Basics booklet

Result > 85% of families surveyed increased their knowledge of child development
Families need stable finances to meet their basic needs, provide for emergencies and improve quality of life. United Way has placed an emphasis on three community goals for individuals and families: **enhance employment skills, build savings,** and **gain and sustain assets.**

**Volunteer Income Tax Assistance Program** - In 2011-2012, through its Volunteer Income Tax Assistance (VITA) program, Goodwill Industries of Northern Illinois, a United Way partner agency, offered free tax assistance to individuals with low to moderate incomes, including persons with disabilities. Volunteer Tax Preparers are IRS-certified and assist community members in claiming any special credits and deductions for which they may be eligible. Overall, the program returned over $1.6 million to local communities.

**2011-2012 Outcomes**

- People Served: nearly 1,500
- Service Area: 16 locations (2 sites in Rockford and Machesney Park and 13 mobile locations within Goodwill's service territory)
- Total Amount Saved: over $1.6 million returned to local communities

**Financial Literacy Program** - This six-week financial literacy course in money management teaches participants how to create a spending plan, build savings, invest, improve their credit score, safeguard against identity theft, and more.

**2011-2012 Outcomes**

- People Served: 236 adults attended classes, resulting in over 1,600 hours of financial education
- Result: 68% of participants made at least one behavioral change in their finances within 60 days of completing the class; changes included opening an emergency savings account and saving more money each month
- Result: 78% of participants increased confidence in their financial decision-making
Good health enables people to enjoy their lives, provide for their families, realize their dreams, and contribute to society. Since Health is an essential building block for a good life, United Way has placed an emphasis on three community goals: provide access to mental health services, maintain independent living for seniors and create environments free of abuse.

United Way of Rock River Valley invests in 21 health programs with 15 agency partners that focus on areas such as mental health services, addiction recovery, elderly care, and crisis intervention.

FamilyWize - Through a community partnership with United Way, local pharmacies and America’s Promise Alliance Partners, families and individuals with no or little prescription drug coverage have access to reduced pricing on medications. Ogle and Winnebago county residents simply present a FamilyWize card, distributed free of charge by United Way and its agency partners, at any participating pharmacy to receive discounts and savings on any medicine not covered by their insurance plan.

**2011-2012 Outcomes**

<table>
<thead>
<tr>
<th>Claims</th>
<th>27,102 (a 38% increase from previous year)</th>
<th>Overall Savings to date</th>
<th>over $1.25 million</th>
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<tbody>
<tr>
<td>Savings</td>
<td>$435,753 (a 67% increase from previous year)</td>
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United Way of Rock River Valley serves both Winnebago and Ogle counties. To best address the needs of each community, United Way of Rock River Valley maintains separate fundraising and fund distribution efforts for Ogle County. Funds raised in Ogle County remain in Ogle County and support agency programs that ensure people in need are being served and prepared for successful and independent lives.

United Way of Rock River Valley invests in 22 programs with 18 agency partners in Ogle County that focus on areas such as counseling services, youth development, elderly care, and housing.

**2011-2012 Outcomes**

- **Results: 26,000** individuals received United Way services; almost half the population of Ogle County.
- **Results: 1,000** Boy Scouts received life skills, leadership training, and personal achievement.
- **Results: 3,000** families received food from Rochelle Food Pantry.
- **Results: 22,000** meals were delivered to homebound seniors; another **11,000** meals served at senior dining sites.
- **Results: Over 3,000** individuals and families affected by cancer received counseling and support through Serenity Hospice and Home.
2011 Community-Wide United Way Day of Caring

On September 8, 2011, six local companies participated in the inaugural community wide United Way Day of Caring, which coincided with United Way of Rock River Valley’s 2011 Community Campaign Kickoff. Various projects were completed by volunteer teams from local organizations which included landscaping at Harlem Community Center, outdoor cleanup at Boys and Girls Club - Carlson Unit, and painting and gardening at ZION Development. Thank you to all companies that participated in this year’s community wide United Way Day of Caring.

Corporate Volunteer Teams
Alpine Bank
Associated Bank
Chrysler / UAW 1268 and UAW 1761
SwedishAmerican Health Systems
UPS / IBTU710
UTC Aerospace Systems / UAW 592

Week of the Young Child

In recognition of National Week of the Young Child, United Way of Rock River Valley and local early education partners organized the first community wide Early Childhood Family Fun Fair held on Saturday, April 21, 2012. Over 900 families spent the day enjoying creative activities and entertainment that promoted early childhood development and parent engagement, including local celebrity book readings.

Neighborhood Initiative

United Way of Rock River Valley supports low-income neighborhoods by developing resources through its Neighborhood Initiative that improve social and economic opportunities of local residents. As a recipient of an “AT&T Investing in Illinois Award” United Way collaborated with Banner of Truth International Church and other organizations to establish the Joyner Neighborhood Resource Center, which serves Rockford’s west-side. Located in the lower level of Banner of Truth International Church, residents have access to services and resources that help enhance their quality of life. Programs include community gardens, culinary arts, employment services, financial literacy courses, life skills training, parent education classes, and the Family Advocacy Center.

United for Our Children

In partnership with Rockford Chamber of Commerce, Alignment Rockford, and Zion Development Corporation, United Way of Rock River Valley presented United for Our Children, a series of education-based presentations culminating with an address by education advocate Geoffrey Canada. More than 500 business and community leaders listened to Canada promote community-based education reform. In his 20-plus years with Harlem Children’s Zone, Canada has become nationally recognized for his pioneering work helping children and families in Harlem, New York City and as a passionate advocate for education reform.

Women’s Leadership Council

United Way of Rock River Valley’s Women’s Leadership Council is a new affinity group that brings together dynamic women who facilitate positive change in the community. This past year, the Women’s Leadership Council centered their philanthropy and service efforts around early-grade literacy. Specifically, the women addressed three projects:

» Kindergarten Readiness Calendars
» Born Learning Trails
» Mid-Year School Supply Distribution
Volunteer Recognition Event

Every year, United Way recognizes the many dedicated volunteers who provide countless hours to organizations throughout our community. On April 17, 2012, over 200 people attended the annual Volunteer Recognition Reception. As a group, the volunteers who were recognized at the event averaged 300 hours per week during the previous year, an estimated value of over $6,500 per week and nearly $340,000 annually. Nearly 50 individuals and groups were nominated for the 2012 Volunteer of the Year and the 2012 Fank Ware Award of Excellence.

Volunteer of the Year: celebrates individuals and groups within our community that demonstrate outstanding spirit of volunteerism.

» 2012 Adult Volunteer of the Year - Betty and Terry Moore (Girl Scouts of Northern Illinois)
» 2012 Youth Volunteer of the Year - Jasena Ford (Boys and Girls Club of Rockford - Blackhawk Unit)
» 2012 Group Volunteer of the Year - AmeriCorps VISTA (Goodwill Industries of Northern Illinois)

Frank Ware Award of Excellence: named in honor of the late Frank Ware, former President and CEO of Janet Wattles, this award celebrates an employee within a nonprofit organization that exemplifies strong advocacy and devotion to helping those in need.

» 2012 Frank Ware Award of Excellence - Sherry Fink, clinical supervisor at Rosecrance

18th Annual United Way Golf Play Day

United Way of Rock River Valley works closely with its organized labor partners to address the most critical issues facing our community. As part of this partnership, Rockford United Labor organizes an annual golf play day in support of United Way. During the 18th Annual Rockford United Labor Golf Play Day, $13,000 was raised in support of United Way’s Success By 6® Early Childhood initiative.

Rockford IceHogs and BMO Harris Bank Goals for Grades

BMO Harris Bank, along with the Rockford IceHogs, teamed up to promote literacy in local schools by donating $6,000 to “Goals for Grades.” Funds supported United Way’s I READ Initiative. BMO Harris Bank contributed $20 for every goal scored in each regular season home game during the Rockford IceHogs 2011-2012 season. A total of 207 goals were scored which equaled $4,140. BMO Harris Bank generously increased the contribution by an additional $1,860.

Day of Action

A total of 85 volunteers answered the call at United Way’s Day of Action and registered to become a volunteer reading mentor. Held annually on June 21, the National Day of Action is a day when United Ways across the country unite to create action toward shared goals in the areas of Education, Income and Health. Sponsored by Rodney Strong Vineyards, United Way used the day to recruit volunteers for its I READ program, an Early Grade Reading Initiative.

Thank you to our event sponsor:

Rodney Strong Vineyards
2011 CAMPAIGN RESULTS

REGARDLESS OF THE AMOUNT OF THE GIFT, FINANCIAL SUPPORT OF UNITED WAY OF ROCK RIVER VALLEY MAKES THE MOST IMPACT ON CHANGING LIVES IN OUR COMMUNITY.

Because of the generosity and support of the individuals, businesses, labor partners and organizations of Rock River Valley, the United Way of Rock River Valley 2011 Community Campaign raised $4.4 million to advance the common good.

2011 CAMPAIGN CABINET VOLUNTEERS
Campaign Cabinet members volunteer their leadership and time to help advance the education, income, and health of our community.

CABINET CHAIR
Pam Maher
KMK Media

OGLE COUNTY CABINET CHAIR
Brian Stukenberg
Byron Bank

CABINET VICE CHAIR
Bill M. Gorski, MD
SwedishAmerican Health Systems

CABINET IMMEDIATE PAST CHAIR
Brent Bernardi
Alpha Controls & Services

DIVISION CHAIRS
Marsha Abramson
Riverside Community Bank
Mike Bacon
Winnebago County Health Department
Earl Dotson Jr.
Rockford School District 205
Jay Ferraro
Retiree - AFSCME - Council 31
Ed Geeser
Williams-Manny
Martha Mitchell
Retiree - Beloit Convention and Visitors Bureau
Ed Geeser
Williams-Manny

ACCOUNT EXECUTIVES
Gabe Gulick
Enterprise Rent-a-Car
Brecken Haak
BMO Harris Bank
Frank Haney
Williams-Manny
Josh Houghton
Riverside Community Bank
Jim Hughes
Rockford Bank & Trust
Lynette Jacques
Rockford Chamber of Commerce
Cheryl Marshall
Retiree - Rock Valley College
Dave Morgan
Techworks
Patrick Morrow
Alpine Bank

Jeffrey Nelson
UTC Aerospace Systems
Tad Olson
Olson Aluminum Castings
Mary Pohl
Rockford Bank & Trust
Tina Ryan
13WREX
John Scheub
Retiree - SwedishAmerican Health Systems
Jon Schmidt
Jan Thompson
Riverside Community Bank
Kathy Weber
BMO Harris Bank
Mark Wester
Independent Consultant

CAMPAIGN AMBASSADORS
Shirley Boomgarten
Retired
Lynn Schmalen
UAW 1268/Chrysler Group LLC
COMMUNITY PARTNERS
The following organizations contributed a corporate gift, conducted a workplace campaign, or did both to advance the common good.

Gifts between July 1, 2011 - June 30, 2012

* Corporate Gift
^ Employee Campaign = Ogle County

AGENCIES/NON PROFITS
American Red Cross, Rock River Chapter^ Angelic Organics Learning Center^ Barbara Olson Center of Hope^ Blackhawk Learning Connection^ Boy Scouts of America^ Blackhawk Area Council^ Boys and Girls Club of Rockford^ Careers, Etc.^ Children's Home + Aid^ Community Foundation of Northern Illinois ^ Comprehensive Community Solutions^ Court Street United Methodist Church^ Diocese of Rockford^ Easter Seal's Children's Development Center^ Family Counseling Services of Northern Illinois^ Girl Scouts of Northern Illinois^ Goodwill Industries of Northern Illinois^ Harlem Community Center^ HOPE of Ogle County^ Hub City Senior Center^ Ken-Rock Community Center^ Kiwanis Club of Rockford^ La Voza Latina^ Lifescapes Community Services, Inc.^ Lydia Home Association^ Milestone, Inc.^ Mount Morris Senior Citizen's Council^ Northwest Community Center^ Prairie State Legal Services, Inc.^ RAMP^ Remedies Renewing Lives^ Rochelle Christian Food Pantry^ Rockford Area Convention & Visitors Bureau^ Rockford Area Economic Development Council^ Rockford Chamber of Commerce^ Rockford Interfaith Council^ Rockford MEDL^ Rockford Sexual Assault Counseling^ Rock River Center, Inc.^ Rosecare, Inc.^ Saint Elizabeth Catholic Community Center^ Serenity Hospice & Home^ Shelter Care Ministries^ Shining Star Children's Advocacy Center^ The Howard Center^ The Literacy Council^ The Salvation Army^ United Way of Rock River Valley^ VFV No. 8739 Ladies' Auxiliary^ Village of Progress, Inc.^ YMCA of Rock River Valley^ Youth Services Network, Inc.^ YWCA of Rockford^ ZION Development Corporation^ AUTOMOBILE SALES/RENTALS
Anderson Automotive Group^ Bachrodt Motors, Inc.^ Enterprise Rent-A-Car^ Lou Bachrodt Automall^ Omak Auto Service^ BANKS/CREDIT UNIONS

AGENCIES/NON PROFITS
American Red Cross, Rock River Chapter^ Angelic Organics Learning Center^ Barbara Olson Center of Hope^ Blackhawk Learning Connection^ Boy Scouts of America^ Blackhawk Area Council^ Boys and Girls Club of Rockford^ Careers, Etc.^ Children's Home + Aid^ Community Foundation of Northern Illinois ^ Comprehensive Community Solutions^ Court Street United Methodist Church^ Diocese of Rockford^ Easter Seal's Children's Development Center^ Family Counseling Services of Northern Illinois^ Girl Scouts of Northern Illinois^ Goodwill Industries of Northern Illinois^ Harlem Community Center^ HOPE of Ogle County^ Hub City Senior Center^ Ken-Rock Community Center^ Kiwanis Club of Rockford^ La Voza Latina^ Lifescapes Community Services, Inc.^ Lydia Home Association^ Milestone, Inc.^ Mount Morris Senior Citizen’s Council^ Northwest Community Center^ Prairie State Legal Services, Inc.^ RAMP^ Remedies Renewing Lives^ Rochelle Christian Food Pantry^ Rockford Area Convention & Visitors Bureau^ Rockford Area Economic Development Council^ Rockford Chamber of Commerce^ Rockford Interfaith Council^ Rockford MEDL^ Rockford Sexual Assault Counseling^ Rock River Center, Inc.^ Rosecare, Inc.^ Saint Elizabeth Catholic Community Center^ Serenity Hospice & Home^ Shelter Care Ministries^ Shining Star Children’s Advocacy Center^ The Howard Center^ The Literacy Council^ The Salvation Army^ United Way of Rock River Valley^ VFV No. 8739 Ladies’ Auxiliary^ Village of Progress, Inc.^ YMCA of Rock River Valley^ Youth Services Network, Inc.^ YWCA of Rockford^ ZION Development Corporation^ AUTOMOBILE SALES/RENTALS
Anderson Automotive Group^ Bachrodt Motors, Inc.^ Enterprise Rent-A-Car^ Lou Bachrodt Automall^ Omak Auto Service^ BANKS/CREDIT UNIONS
Community Impact Award
Recognizes organizations with the largest increase in total amount raised.

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chrysler Group LLC</td>
<td>$475,787.61</td>
</tr>
<tr>
<td>UTC Aerospace Systems</td>
<td>$292,255.08</td>
</tr>
<tr>
<td>Danfoss Drives</td>
<td>$27,063.77</td>
</tr>
<tr>
<td>Rockford Toolcraft</td>
<td>$12,520</td>
</tr>
<tr>
<td>Eclipse</td>
<td>$12,453.34</td>
</tr>
</tbody>
</table>

Company Engineering**
- Alpha Controls & Services
- Anderson Brecon (formerly Anderson Packaging)**
- Aqua-Aerobic Systems, Inc.*
- AT&T*
- Barnes International*
- Behr Iron & Metal*
- Bourn & Koch Machining Tool Co.*
- BVR Technologies, Esterline
- Cellusse Products, Inc.*
- Chem Processing, Inc.*
- Chrysler Group LLC*
- Cincinnati Tool Steel Company
- Coinboard & Associates, Inc.*
- CoLin Metals**
- ComEd*
- Concentrex AB*
- Danfoss Drives*
- Dasco Pro, Inc.*
- Del Monte Foods, Plant 155*
- Delta Power Company*
- Dixon Automatic Tool, Inc.*
- Eclipse, Inc.*
- E.D. Etmyre & Co.*
- Estwing Manufacturing Company*
- Excelsior, Inc.*
- Field Fastener Supply Company*
- Forgings & Stamping, Inc.*
- F. N. Smith Corp.*
- GE Aviation*
- GNK Rockford*
- Gleason Cutting Tools*
- Greenlee / A Textron Company*
- Gurnite Corporation*
- Header Die & Tool, Inc.*
- Hennig, Inc.*
- Ingenium IT Management*
- Ingenium Technologies*
- International Paper*
- ITW Shakeproof - Alpine*
- J.L. Clark, a Division of CLARCOR*
- Johnson Controls, Inc.*
- Kennametal*
- Kraft Foods*
- Liebovich Brothers, Inc.*
- LING Industries, Inc.*
- Lowe's Rockford Distribution Center*
- Mack Paper Company*
- MEGAFAB*
- MTE Hydraulics**
- Nicor*
- Nyco Screw Machine Products*
- Olson Aluminum Castings, Inc.*
- PACCAR Parts Division*
- Parker Hannifin Corporation*
- Pierce Laminated Products, Inc.*
- Quanex Building Products*
- QuEST Global Services*
- Raynor Mfg. Co.*
- Rockelle Foods**
- Rock Valley Oil & Chemical Co.*
- Rockford Acromatic Products Company**
- Rockford Ball Screw Company**
- Rockford Foundries, Inc.*
- Rockford Products, LLC*
- Rockford Spring Company*
- Rockford Toolcraft, Inc.*
- Rocknel Fastener, Inc.*
- Schneider Electric**
- Specialty Screw Corporation*
- SPX Hydraulic Technologies*
- Swebco Manufacturing, Inc.*
- The Caldwell Group, Inc.*
- Thermo Fisher Scientific*
- UTC Aerospace Systems (formerly Hamilton Sundstrand Aerospace)*
- Valspar Corporation*
- Ventra*
- Viking Chemical Company*
- Waldom Electronics*
- Woodward, Inc.*

COMMUNITY INNOVATION AWARD
Recognizes organizations with the greatest increase in employee participation over previous year.

<table>
<thead>
<tr>
<th>Organization</th>
<th>Increase</th>
</tr>
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<tbody>
<tr>
<td>WTVO 17 / WQRF Fox 39</td>
<td>137% increase</td>
</tr>
</tbody>
</table>

HEALTH
- Affiliated Surgeons of Rockford*
- Crusader Community Health*
- Employer's Coalition On Health*
- OSF Saint Anthony Medical Center*
- Rochelle Community Hospital**
- Rock River Valley Blood Center*
- Rockford Gastroenterology Associates Ltd*
- Rockford Health System**
- Rockford Orthopedic Associates**
- Rockford Surgical Service*
- Sage Technologies Company*
- SwedishAmerican Health System*
- Van Mater HealthSouth
- Rehab Hospital**
- Wesley Willows Corporation*
- Amalgamated Transit Union Local 1333
- American Postal Workers Union Local 79
- Bricklayers & Allied Craftworkers Local 6
- Carpenters Local 792
- Cement Finishers & Plasterers Local #11, Area 382
- Fraternal Order of Police Lodge 50
- Educational Interpreters Association
- Educational Office Personnel Association
- Federation of Teachers Local 540
- International Alliance of Theatrical Stage Employees
- International Association of Fire Fighters Local 413
- International Association of Machinists Local 1553
- International Brotherhood of Electrical Workers Local 15, 19, 21, 196, 364
- International Brotherhood of Teamsters Local 325, 710
- International Union of Operating Engineers Local 150
- Ironworkers Local 498
- Laborers Local: 32, 727, 1035
- Millwrights Local 2158
- National Association of Letter Carriers Branch 245
- Office and Professional Employees International Union Local 277
- Painters Local 607 & Glaziers Local 1355
- Plumbers & Pipefitters Local 23
- Police Benevolent & Protection Association Unit 6
- Rockford Area UAW CAP Council
- Rockford Building Maintenance Association
- Rockford Education Association
- Rockford United Labor
- Roofers Local 11
- Service Employees International Union Local 73, 880
- Sheet Metal Workers Union Local 219
- UAW Locals: 46, 592, 622, 718, 803, 1023, 1258, 1576, 1720, 1761, 2056, 2201, 2840

MANUFACTURING
- Acument Global Technologies*
- Acument Global Technologies Camcar LLC*
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- Advanced Machine &
- Acum...
**WHOLESALE/DISTRIBUTION (CONTINUED)**
Hayes Beer Distributing Company
Kent Feeds, Inc.
LaMonica Beverage
Mid-West Dairymans Company
Monsanto Company
Muller-Pinehurst Dairy
Pepsi-Cola Bottling Co.
TH Foods, Inc.

**COMMUNITY LEADERS**
The following individuals, couples and families partner with United Way of Rock River Valley to advance the common good.

Gifts between July 1, 2011 – June 30, 2012

* Deceased

**MILLION DOLLAR ROUNDTABLE**
Million Dollar Roundtable membership represents gifts of $1,000,000 or more from individuals and couples.

Jack and Colleen Holmbeck

**TOCQUEVILLE SOCIETY**
Tocqueville Society membership represents gifts of $10,000 or more from individuals and couples.

**ORDRE DE L’EGALITÉ**
($50,000 - $74,999)
Gloyd Family Foundation
Jack and Colleen Holmbeck

**ORDRE DE LIBERTÉ**
($25,000 - $49,999)
David and Jeanne Rydell, in memoriam Marge and Elvin Rydell
The Smith Charitable Foundation

**MEMBRE DE LA SOCIÉTÉ**
($10,000 - $24,999)
Stephen and Dorothy Baits
Richard and Lon Behr
Mary Jo and Milt Brown
Rob and Cathy Funderburg
James and Carol Gingrich
Renée and Scott Hall
Paul and Jody Logli
John and Roberta Mink
Guy B. Reno Family Foundation
Martin Smith and Betty Hamilton
Anonymous (1)

**GIVE. ADVOCATE. VOLUNTEER.**

**PILLARS CLUB**
Pillars Club membership represents gifts of $1,000 or more from individuals and couples.

**DIAMOND PILLAR**
($7,500 - $9,999)
Gerald and Marilyn Lang

**PLATINUM PILLAR**
($5,000 - $7,499)
John and Sue Brubaker
Karl* and Barbara Erickson
Bobbie Holzwarth and Norm Lindstedt
James and Pamela Keeling
Stan and Susan Noble
Doug and Mary Perks
Mr. and Mrs. Andreas Schell
Andy and Terese Tatar
Anonymous (2)

**GOLD PILLAR**
($2,500 - $4,999)
Jim and Julie Buchanan
Vint and Sue Buckwalter
Lisa and Steve Carter
Vern and Jean Cassens
Bill Derry
Einav and Mary Forsman
Timothy C. Gaffney
Linda E. Gerber
Terry and Deb Gill
Willy J. Goellner
Marion and Bob Guirald
Brad and Georgann Gummow
James D. Hauser
Catherine and Daniel Herdeman
Vray and Sue Howard
Michael and Carline Jones
Tina and Gary Kaatz
Don and Judy Kinney
Kevin and Connie Kney
Joni Kobischa
Michael V. and Mary J. LaLoggia
Dianne and Steven Larson
Leighton Donor Advised Pass
Through Fund of the Community Foundation of Northern Illinois
Tom and Nancy Lorden
Lucia M. Mueller and Charles J. Prorok
Mr. and Mrs. Brian Nelson
Bruce and Karen Nelson
Richard and Sandra Niggemann
Dr. and Mrs. Ed Ritchey Okeson
Jack and Bonnie Packard

**SILVER PILLAR**
($1,500 - $2,499)
Andy and Marsha Abramson
Nancy Backberg
Attorney Carol N. Bailey
Paul G. and Teri K. Baits
Steve and Lenore Balogh
Dr. William and Leah Baskin
Brendt and Susan Bernardi
James and Mary Blaser
Brad and Marie Block
Scott C. Bonnett
Lawrence M. Camarillo
Mike and Kim Casey
Mary Caseley
John Chadwick and Tina Ryan
Todd G. Collins
Bill and Sue Collum
Randy and Jean Cooper
James Deery
Timothy J. Fane
Alan and Mary Jane Furman
Douglas M. Gass
Dr. William and Sue Gorski
Brian Gustafson
Jenny Hal, Jr.
Barbara Harris
Mark Harris
Douglas E. Hartman
Linda Heckert
Bernard and Chris Hiltrop
Scott and Marcie Jaeger
Russ and Gin Johansson
Philip and Bonnie Johnson
Paula and Lewis Jordan
Mary Kaull & Brian Leaf
Robert J. King
Sue and Harlan Knuth
Lois and Thomas Lundgren
Karol and Michael Manley
Donald and Theresa Merriman
Geoff* and Sandy Miller
Jim and Julie Hansberry
David L. Hansen, M.D.
Steve D. Hardy
John and Carol Taphorn

**BRONZE PILLAR**
($100 - $1,499)
Mary and Susan Breshears
Patti and Dale Bigger
Tara A. Blazer
James H.* and Karen Boeger
Dr. Roger and Lynda Bohn
Mr. and Mrs.* Mario Bortoli
Rick Brattland
Roger and Patrice Breeland
William J. Brenmer
Jon P. Brondyke
Joseph C. Burwell
Thomas A. Busse
Michael and Mary Cass
James and Judith Chancellor
Scott H. Christiansen
David R. Clinite
Bill and Mary Conkling
John Cressman
Ken and Jeannette Deil
Michael J. and Kathleen L.
Delany Fund
Patrick T. and Mary Kris Derry
William W. Deuerling
Edgar and Lori Diaz
KevL. Dickerson
Roger W. Doran
Robert A. Doyle
David Eckhardt
Betty and C. Lowell Edwards
Dr. Jan and Sandy Elliott
Chena Ellis
Dennis A. Erickson
Janyce Fadden
Michael J. Fager
Jeff Fahrenwald
GeoT. Jody and Emma Fenelon
Craig and Helen Fettig
Martha Fisher-Votava
Michael P. Fleming
Michael Flores, Jr.
Leland R. Foerding
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Robert and Jennifer Glickenberg
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Frank and Ann Graceffa
Mrs. Birney Grantz
Marc and Laura Gravino
Joanne L. Gregg
John C. Griffin
Gary and Carol Halbach
Polly M. Haller
Jim and Julie Hansberry
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Warren and Mariel Heine
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Erica Hoffman
John and Celeste Holevas
Shirley Holzwarth
David and Jan Hohnkamp
Tammy L. Hooks
Dale and Donna Hoppe
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Steven and Anne Ikenberry
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David and Lynette Jacques
Bruce and Karen Jasper
Please forgive us. While we make every effort to ensure the accuracy of our records, we occasionally make a mistake. If we have omitted, misplaced or misspelled your name, please accept our apologies and contact us so that we may correct our records. Please call our office at 815.968.5400.

Gifts between $500 - $999 from individuals and couples

Stephen T. Aarli
James L. Abbot
Deb Adkins
Theresa M. Adkins
Christine L. Albert
Cathy and John Alexander
Edith M. Allen
Thomas L. Allen
Barton T. Anderson
Janice Anderson
Mr. and Mrs. Larry J. Anderson
Steven Anderson
Timothy Anderson
David Andrews
Michelle P. Angileri
Gus Antun
Jeffery R. Aronson
Steve A. Ash
Chuck and Liz Aubrey
Timothy Aurand
Ronald Axon
Michael and Heather Ayers
Rachel Bachr dot
J. Maichle Bacon
William B. Bader
Jonathan Baer
Paul D. Baerstchi
Jay A. Baker
Dr. and Mrs. James Barrett
Susan K. Bartell - Luf ty
Jerald J. Bartscher
Dennis A. Bauling
Nicole L. Baxter
Jack and Jannia Becherer
Brandon and Jennie Beckman
Robert J. Bendlal
Robert Bennett
Nathan A. Berry
Bruce L. Bierman
Jodi A. Bjerke
Byron Blackmon
Kim Blascoe
Darcie L. Blaser
Chuck Blomgren
Jeffery S. Blum
Randy Bock
Greg and Carrie Bodak
Jared A. Boeke
David Boettcher
Emil Bogdanov
Mr. Mike Bores
Sheila J. Bouldin
Braatz Family
Tyler A. Bradford
Gregory J. Bradley
Paul W. Brand
William Breeland
Vernon H. Brenden
Bill and Lynda Brennen
Amy Brewer
Larry Bridgeland
Lehman Bridges
Dave and Kelly Brooks
Mr. and Mrs. Douglas J. Brooks
Lisa J. Brown
Michael Brown
Robert B. and Karen J. Brown
Walter M. Brown IV
Thomas and Melissa Budd
Erich D. Buisker
Jill M. Bullock
Charles Bullock
Christopher H. Busker
Raymond E. Bussey
Ron Butler
Sandi and Paul Cain
Jill A. Callahan
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Jesse and Ann Campos
Susan M. Carvello
Michael Carbone
Craig L. Carlson
Doug Carlson
Lawrence O. Carlson
Lori C. Carlson
P. J. Carmes
Colleen A. Carroll
Dana Carroll
Kalah Carson
Gary Caruana
Michael A. Cavataio
Phillip Chandler
Kim Choi
Penny Christians

THRESHOLD

Gifts between $500 - $999 from individuals and couples

Stephen T. Aarli
James L. Abbot
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Theresa M. Adkins
Christine L. Albert
Cathy and John Alexander
Edith M. Allen
Thomas L. Allen
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Paul W. Brand
William Breeland
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Bill and Lynda Brennen
Amy Brewer
Larry Bridgeland
Lehman Bridges
Dave and Kelly Brooks
Mr. and Mrs. Douglas J. Brooks
Lisa J. Brown
Michael Brown
Robert B. and Karen J. Brown
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Jill M. Bullock
Charles Bullock
Christopher H. Busker
Raymond E. Bussey
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Sandi and Paul Cain
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Jesse and Ann Campos
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Penny Christians

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GIVE. ADVOCATE. VOLUNTEER.

In-Kind Recognition
United Way thanks the organizations who contributed in-kind items and services that are of value to advancing our mission in the Rock River Valley community.

- 13 WREX
- 23 WFR
- BMO Harris Bank
- Byron Bank
- Comcast
- Cumulus Media, Inc.
- Giovanni’s Restaurant & Convention Center
- Holcomb State Bank
- KMK Media Group
- LAMAR
- Outdoor Advertising
- Maverick Media
- Michael Alexander
- Ogle County LIFE
- Oregon Park District
- Nash Recreation Center
- Paper Recovery Inc.
- PIP Printing and Marketing Services
- Radisson Hotel & Conference Center
- Rochelle News-Leader
- Rockford Chamber of Commerce
- Rockford Register Star
- Stone Eagle Tavern
- WRHL-AM/FM
- WTVO 17 / WQRF Fox 39

David and Kim Kuborn
Randall Kuntzelman
Conant K. Ku
Wayne R. Kurt
Chuck M. Kwan
Patrick Lacey
Britta Landstrom
Gail L. Lane
Susan M. Lanou
Angela L. Larson
Marty and Judy Larson
Diane L. Larson
Maureen C. Laughlin
William E. Leden
David Leezer
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Cedric J. Lewis
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Beverly Long
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Kathy Lundy
Rick Lutzow
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Bruce Lyon
Kimberly Ann Mackenroth
Robert B. Madden
Mr. and Mrs. Dan Maguire
Betsy and Mike Makris
Jeffery M. Makulec
Daniel P. Malaney
Rene Mandujano
Kim Marchese
Filipinas C. Marcial - Hatfield
Debbie K. Marner
Catherine I. Martin
Mario Martinez
Karl Martinez Roman
Tiberi P. Mastrangeli*
Mary Mather
Bradley J. Mathieu
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Rusty E. Mayborne
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Carmen McIearly
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Tom and Joyce Neth
Theodore Nevins
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Art and Patricia O’Day
Richard Ohlinger
Michael J. Olderbak
Mary Oltmanns
Steven E. Owens
Erik J. Palm
Darryl Palmer
Frank Papke
Anquetine Parham
Jeffery P. Parizek
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Sunil Patel
Mark Patnaude
David Pauutsch
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Kerry M. Peters
Jerry & Lois Peterson
Tanya R. Peterson
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Shirley Phillips
Mauricio Pichardo
Gary R. Pierce
Kirk W. Pinnow
Bruce Plante
Mary R. Pohl
Denise Popp
Theodore C. Powers
Stanley and Dolores Premo
Steve A. Price

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GIVE. ADVOCATE. VOLUNTEER.

Petrinella M. Sowell
Jeffy S. Spears
Mr. and Mrs. Richard R. Spencer
Bill Spranger
Daniel C. St. Clair
Sherry St. Clair
Davis A. Stark
Bradford D. Stewart
Larry Stewart
Carol Stone
Harvey A. Stowell Jr.
Gerald and Marion Strand
Gary and Teresa Street
Brian D. Stukenberg
Kelly T. Sullivan
Carla D. Sullivan
Harold Sweeney
Nancy Sylvester
Sype Family Fund of the
Community Foundation of
Northern Illinois
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Ike J. Terhorst
Kevin Tews
David Thies
Annemarie Thomas
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James P. Thorp
David L. Timmcke
Paul and Juliane Toboldt
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Daniel B. Woloszyn
Keith K. Wubben
James E. York
Tina L. Young
Robert Youngren
Andrew W. Yowell
Mr. and Mrs. Steven W. Zarembski
Anonymous (67)

ENDOWMENTS/FOUNDATIONS/TRUSTS

Barber-Colman Management Scholarship Endowment Fund
Corbett Trust Endowment Foundations

United Way of Rock River Valley and its Campaign Incentive Partners offered these exciting prizes in support of the 2011 United Way Campaign. Donors were automatically entered for a chance to win these prizes after pledging a minimum of $2 a week or $104 a year.

$20,000 to apply toward the purchase of a new or used vehicle represented at Anderson Automotive Group, Rock River Ford, and Lou Bachrodt

Incentive Partners:

**Two Round-Trip Airline Tickets**

Incentive Partner: [Chicago Rockford International Airport](#)

2011 Winner: Ronald Cincinnati, Cincinnati Steel Tool Company

**Greenlee Tool Box**

Incentive Partner: [Greenlee](#)


**One-Year Family YMCA Membership**

Incentive Partner: [YMCA](#)

2011 Winner: Karen Rivera, Acument Global Technologies

**Four Chicago White Sox Tickets**

Incentive Partner: [Comcast](#)

2011 Winner: Michelle Luna, Spring Creek Elementary School
UNITED WAY OF ROCK RIVER VALLEY
CONDENSED STATEMENT OF FINANCIAL POSITION

Fiscal Year 2012 (July 1, 2011 - June 30, 2012) represents 2011 Community Campaign

Income

<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grant &amp; Initiative Income</td>
<td>214,597</td>
</tr>
<tr>
<td>Trust Income</td>
<td>158,674</td>
</tr>
<tr>
<td>Earned &amp; Other Income</td>
<td>38,968</td>
</tr>
<tr>
<td>Fall 2011 Campaign Pledges</td>
<td>3,984,497</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td><strong>$4,396,736</strong></td>
</tr>
</tbody>
</table>

Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Fiscal Year 2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated Uncollectable Pledges</td>
<td>109,371</td>
</tr>
<tr>
<td>Donor Directed Designations to Agencies</td>
<td>170,454</td>
</tr>
<tr>
<td>Donor Directed Designations to Other United Ways</td>
<td>71,972</td>
</tr>
<tr>
<td>Dues to United Way of America/Illinois</td>
<td>44,809</td>
</tr>
<tr>
<td>Grants to Agencies</td>
<td>2,276,101</td>
</tr>
<tr>
<td>Program Expense</td>
<td>963,974</td>
</tr>
<tr>
<td>Fund Development, Management and General Expenses</td>
<td>563,567</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$4,200,248</strong></td>
</tr>
</tbody>
</table>

Increase (Decrease) in Unrestricted Net Assets $196,488

Cash Reserves (Includes Restricted Cash Reserves) 1,548,587
Less Restricted Cash Reserves 336,570
Cash Reserves (Excludes Restricted Cash Reserves) $1,212,017

Cash reserve needed to cover three months of operations including grants $1,112,500

Cash Surplus or (Shortage) of three month operating and grants fund $99,517

UNITED WAY OF ROCK RIVER VALLEY 2011 BOARD OF DIRECTORS

CHAIR
Steve Balogh
WilliamsMcCarthy LLP

FIRST VICE CHAIR
Wray Howard
Retired

VICE CHAIR, COMMUNITY IMPACT
Linda Gerber
Rock River Valley Blood Center

TREASURER
Rick Brattland
Banco Popular

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Linda Zuba
Zuba & Associates

OGLE COUNTY, BOARD CHAIR
Dale Hoppe
NIU Lorado Taft Field Campus

CAMPAIGN CHAIR
Pam Maher
KMK Media Group, Inc.

CAMPAIGN VICE CHAIR
William Gorski MD
SwedishAmerican Health System

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Youth Services Network

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Phillip Johnson
AFT/IFT 540
Harlan Knuth
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Rockford Health System
Luz M. Ramirez
La Voz Latina
Lucy Rivas
OSF Saint Anthony Medical Center
Jim Ryan
City of Rockford
Marilyn Spradling
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U.S. Bank
Andrea Ward
BMO Harris Bank
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APWU Local 79
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Illinois Council of Health-System Pharmacists
Tom Allen
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Harlem Consolidated School District #122
Jennifer Jump
Rockford School District #205
Cathy Martin
Harlem Consolidated School District #122
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UTC Aerospace Systems
Cassie Paulsen
Community Member
Marsha Sisney
Rockford School District #205
Michelle Vosberg
Rockford Public Library

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Dale Dickinson
Field Fastener
Rebecca Epperson
PR Etc.
Jessica Hubbard
Supply Core
Jenny Karlson
Rockford School District #205
Jazzminne Keyes
IGNITE
Jessica Koltz
Rasmussen College
Monica Kryztopa
Rockford Area Convention and Visitors Bureau
Joanne Lewis
City of Rockford Head Start
Lee Mayer
Alpine Bank
John Penney
Painters’ Local #607
Luz Ramirez
La Voz Latina
David R. Schroepfer
Wipfli CPAs and Consultants
Matthew Simpson
Rockford Area Economic Development Council
Diane Stout
Circles of Learning
Jeanie Sullivan
OSF Saint Anthony Medical Center

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Retired
Julie O’Rourke
Alpine Bank
Antonio Ramirez
YMCA of Rock River Valley
Christine Lenox
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Head Start, City of Rockford
Doug Vanheeren
Eclipse, Inc.
Kim Summers
Rock Valley Federal Credit Union
Luther Rainer
UPS
Lynne Stratham
Lydia Home Association
Melanie Meyers
Community Member
Phillip Johnson
HFT 540, Retired
Robert Jones Jr.
Workforce Connection
Romero Bennett
Blue Sky Insurance
Scott Downing
UTC Aerospace Systems
Stephanie Tyson
Community Member
Dina Getty
Winnebago County, Retired

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IBEW 346
Craig Strike
Forward Initiatives
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Rockford Health Systems
Harlan Knuth
Associated Bank
Idalis Edgren
Law Offices of Idalis O. Edgren
Martha McKenzie-Jones
Rockford Health Systems
Mary Scalzetti
UAW 1268/Chrysler
Michele Griepentrog
Alpine Bank
Sue Razbadowski
Family Counseling Services of Northern Illinois

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Field Fastener
Edward Zurowski Jr.
American Postal Workers Union #79
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City of Rockford
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Rock Valley Blood Center
Lucy Rivas
OSF Saint Anthony Medical Center
Marilyn Spradling
UAW 1268/Chrysler
Nancy Cony
UTC Aerospace Systems
Nick Lauer
Retired
Wray Howard
Retired

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United Way of Rock River Valley
Barbara Nelson
Community Foundation of Northern Illinois
Connie Marquis
The Salvation Army
Dave Pattengale
American Red Cross
George Mittendorf
Community Member - Deceased
Grant Nyhammer
Northwestern Illinois Area Agency on Aging
Henrietta Dotson-Williams
Community Member
Jennifer Jaeger
City of Rockford
Michael Benjamnin
Catholic Charities, Diocese of Rockford
Michael Goral
Rockford Township
Pat Tollesfup, chair
Community Member

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Brian Stukenberg, Campaign Chair
Byron Bank
Nancy Headley
Kable Media Services
Bob Kartheiser
Exelon Byron Nuclear Power Station 6
Dave Schueltz
Rochelle Community Hospital
Marseyne Snow
Retired, Exelon Byron Nuclear Power Station 6
Karen Tracy
Rochelle Community Hospital

OGLE COUNTY COMMUNITY IMPACT COMMITTEE
Dale Hoppe, Chair
Northern Illinois University - Taft Campus
Emily Anaya
Rochelle Community Hospital
Paul Hardcastle
Rochelle Foods
Nancy Headley
Kable Media Services
Marcia Heuer
Oregon Chamber of Commerce
Caryn Huber
Country Financial
David Starke
Exelon Byron Nuclear Power Station 6
The amounts represent actual dollars distributed to agency partners for Fiscal Year 2012.

EDUCATION – 48%

INCOME – 12%

HEALTH – 33%

OGLE COUNTY – 7%

EDUCATION TOTAL: $1,078,663

La Voz Latina
AMBOS Youth Program $35,000

Lydia Home Association
Lydia Urban Academy $33,717

Northwest Community Center
Comprehensive Youth Services $8,571
Out of School Suspension Program $25,230

Patriots Gateway Community Center
Life Skills Center $20,000

RAMP
iBelong $11,560

Rockford Sexual Assault Counseling
Strong Self Plus $18,755

Saint Elizabeth Catholic Community Center
Early Childhood Development $18,173
Title XX Delinquency Prevention $13,727
Youth Services $18,062

The Literacy Council
Project READ $36,125

The Salvation Army
Kilburn Salt Community Center $34,801

Youth Services Bureau of Illinois Valley
M.I.S.T.E.R. $5,000

YMCA of Rock River Valley
Black and Latino Achievers $25,000

Youth Services Network
Crisis Intervention $14,739

**EDUCATION TOTAL:** $1,078,663
**HEALTH**

**American Red Cross, Rock River Chapter**
Emergency Services $43,350

**Catholic Charities, Diocese of Rockford**
Family Services $15,000

**Children's Home + Aid**
MotherHouse $46,000

**Easter Seals Children's Development Center**
Teen Family Support $30,000

**Family Counseling Services of Northern Illinois**
Counseling $136,552

**Lifescape Community Services**
Bright Side Adult Day Center $14,450
Mobile Meals $48,166

**Lydia Home Association**
Safe Families for Children $24,083

**Remedies Renowing Lives**
Domestic Violence $24,083
Domestic Violence Walk-In Counseling $50,000

**Rockford MELD**
MELD Groups $48,166

**Rockford Sexual Assault Counseling**
Adult $17,449
Youth $11,380

**Rosecrance**
Rosecrance Mildred Berry Campus $99,435
Resource Recovery Center $25,000

**Shelter Care Ministries**
Emergency Housing $7,225

**The Salvation Army**
Women's Restorative Justice Program $60,000

**HEALTH TOTAL:** $740,030

**INCOME**

**Careers Etc.**
Life Management $35,000

**Goodwill of Northern Illinois**
Financial Literacy $10,000
Tax Outreach $20,000

**Ken-Rock Community Center**
Strong Communities Make Strong Families $26,105

**Lifescape Community Services**
Senior Assistance $20,230

**Northwest Community Center**
Neighborhood Empowerment $21,541

**Prairie State Legal Services**
Legal Services $42,000

**Shelter Care Ministries**
Maya's House $7,225
Transitional Housing $19,267

**The Salvation Army**
Women's Restorative Justice Program $60,000

**INCOME TOTAL:** $261,368

**Boy Scouts of America, Blackhawk Area Council**
Comprehensive Youth Development $2,000

**Court Appointed Special Advocates**
CASA $6,000

**Easter Seals Children's Development Center**
Family Support $2,500

**Focus House**
Counseling $10,350
Residential $10,350

**Girl Scouts of Northern Illinois**
General Girl Scouting $1,000

**HOPE of Ogle County**
Domestic Walk in Services $22,506
Prevention $6,000

**Hub City Senior Center**
Senior Transportation $12,000

**Lifescape Community Services**
Nutritional Services $5,000

**Lutheran Social Services of Illinois**
In Touch Services $4,500
School Based Services $3,750

**Mt. Morris Senior Center**
Health and Fitness $5,000

**Ogle County Hospice**
Bereavement Care $6,000

**Ogle County Probation**
Reporting Center $12,500

**Prairie State Legal Services**
Civil Legal Assistance $6,562

**Rochelle Christian Food Pantry**
Food Distribution $5,000

**Rockford Sexual Assault Counseling**
Sexual Assault and Abuse $6,000

**Rock River Center**
Ogle County Senior Center $14,000
Senior Information Services $8,480

**Shining Star**
Victim Advocacy $8,000

**Village of Progress**
Consumer Transportation $13,000

**OGLE COUNTY TOTAL:** $170,498
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